

CAPITAL IMPROVEMENT PROGRAM (CIP)

CIP Projects and Funding Sources Summary

CIP Projects Detail Listing

Deferred CIP Projects and Funding Sources Summary

Deferred CIP Projects Detail Listing

CAPITAL IMPROVEMENT PROGRAM FY 2019-2020

NO.	Project Name	Total Project Cost	Carry Over	FY 2019/2020	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC)	MSRC Grant	Park Grants/Park Acquis.	SBI/ RMRA
1	Annual Parking Lot Resurfacing FY 2019-20 (Oeste Park)	\$100,000		\$100,000		\$100,000													
2	Annual Residential Street Rehab FY 2019-20 (Design & Construction)*	\$1,450,000		\$1,450,000			\$250,000		\$1,200,000										
3	Annual Alley Improvement Project FY 2019-20	\$742,706		\$742,706	\$92,706		\$325,000		\$325,000										
4	Annual Slurry Seal Program FY 2019-20	\$250,000		\$250,000			\$250,000												
5	Annual Sidewalk and Access Ramp Program FY 2019-20	\$350,000		\$350,000			\$350,000												
6	Annual Striping Program FY 2019-20	\$50,000		\$50,000			\$50,000												
7	NTMP ECA FY 2019-20	\$150,000		\$150,000		\$150,000													
8	Annual Traffic Improvements FY 2019-20	\$200,000		\$200,000			\$200,000												
9	Annual Sewer Lateral Program FY 2019-20	\$25,000		\$25,000								\$25,000							
10	Annual Water Valve Replacement FY 2019-20	\$112,000		\$112,000									\$112,000						
11	Annual Water Meter Replacement FY 2019-20	\$500,000		\$500,000									\$200,000			\$300,000			
12	Annual Turf Removal Program FY 2019-20	\$100,000		\$100,000									\$100,000						
13	Annual Various Park Irrigation Improvements FY 2019-20	\$35,000		\$35,000									\$35,000						
14	Annual Water Main Replacement FY 2019-20	\$1,125,000		\$1,125,000									\$1,125,000						
15	Special Event Circulator for Four City Special Events	\$14,252		\$14,252		\$1,425			\$12,827										
16	Annual Arterial Street Rehabilitation Program (La Habra Blvd. from Valley Home Ave to Beach Blvd), (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to North City Limits)	\$1,385,000		\$1,385,000					\$377,068										\$1,007,932
17	Sewer Main Inspection	\$365,000		\$365,000								\$365,000							
18	Portola Park Playground Canopy	\$28,562		\$28,562	\$28,562														
19	Portola Park Parking Lot	\$55,917		\$55,917	\$55,917														
20	Las Lomas Park Parking Lot FY 2019-20	\$54,071		\$54,071	\$54,071														

CAPITAL IMPROVEMENT PROGRAM FY 2019-2020

NO.	Project Name	Total Project Cost	Carry Over	FY 2019/2020	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC)	MSRC Grant	Park Grants/Park Acquis.	SBI/ RMRA
21	Loma Verde Park Parking Lot FY 2019-20	\$8,191		\$8,191	\$8,191														
22	Estelli Park Restroom Building Structural Assessment	\$50,000		\$50,000		\$50,000													
23	911 Sierra Vista Storm Drain Improvement	\$150,000		\$150,000		\$150,000													
24	Loma Norte Restroom Upgrade	\$300,000		\$300,000		\$300,000													
25	Whittier Blvd. Storm Drain Improvement	\$75,000		\$75,000		\$75,000													
26	Rehabilitation of OC-4	\$250,000		\$250,000									\$250,000						
27	SCADA System Upgrade	\$70,000		\$70,000									\$70,000						
28	Russel Storm Drain Improvement	\$200,000		\$200,000		\$200,000													
29	General Plan Update and Zoning Code Update FY 2019-20	\$120,000		\$120,000		\$120,000													
30	Las Lomas Exercise Equipment Canopy	\$54,045		\$54,045	\$54,045														
31	Brio Park Splash Pad Improvement	\$225,170		\$225,170	\$150,170											\$75,000			
32	City Hall Charging Stations	\$80,700		\$80,700													\$80,700		
33	Highway Safety Improvement Program Projects	\$900,000		\$900,000			\$78,460									\$821,540			
34	Park La Habra & View Park Mobile Home Estates Imp.	\$500,000		\$500,000											\$500,000				
35	Community Center Parking Lot Improvement	\$250,000		\$250,000		\$250,000													
36	Boys & Girls Building Drainage Improvement	\$35,000		\$35,000		\$35,000													
	TOTAL	\$10,360,614	\$0	\$10,360,614	\$443,662	\$1,431,425	\$1,503,460	\$0	\$1,902,068	\$12,827	\$0	\$390,000	\$1,892,000	\$0	\$500,000	\$1,196,540	\$80,700	\$0	\$1,007,932

IN PROGRESS CIP APPROVED IN PREVIOUS FISCAL YEAR FY 2019-2020

NO.	Project Name	Total Project Cost	Carry Over	FY 2018/ 2019	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	Other Grants (CMAQ-BCIP-ATP-APM-SSARP-BUREC-SJMC)	MSRC Grant	Park Grants/ Park Acquis.	SB1/RMRA
IP1	Park La Habra & View Park Mobile Home Estates Imp. FY 2017-18	\$860,000	\$860,000	\$0											\$860,000				
IP2	Residential Street Rehab FY 2016-17	\$800,000	\$785,285	\$14,715			\$492,642		\$292,643										
IP3	Annual Slurry Seal Program FY 2016-17	\$250,000	\$243,093	\$6,907			\$243,093												
IP4	Whittier @ Hacienda Intersection Improvements (Right-of-Way)	\$832,090	\$137,090	\$695,000										\$137,090					
IP5	NTMP AREAS K, L & M FY 2016-17	\$150,000	\$103,685	\$46,315		\$103,685													
IP6	Imperial Highway Signal Synchronization	\$2,864,725	\$2,032,482	\$832,243		\$164,725			\$1,867,757										
IP7	Union Pacific Rail Line Bikeway- Preliminary Engineering (Entire Route)	\$521,000	\$161,260	\$359,740		\$68,000										\$93,260			
IP8	Guadalupe Park Trail Design for Park Rehab.	\$400,000	\$400,000	\$0												\$340,000		\$60,000	
IP9	Union Pacific Rail Line Bikeway- Easement-East of Beach to 1272ft west	\$527,000	\$527,000	\$0												\$466,000		\$61,000	
IP10	Union Pacific Rail Line Bikeway- Easement-Beach to WCL	\$800,000	\$800,000	\$0												\$708,000	\$92,000		
IP11	Update Sewer Master Plan	\$150,000	\$150,000	\$0								\$150,000							
IP12	Foothill Zone Consolidation Project (Design)	\$800,000	\$800,000	\$0									\$800,000						
IP13	Vista Grande Park Design	\$2,800,000	\$2,750,000	\$50,000							\$2,750,000								
IP14	Euclid Street at Whittier Blvd. North/South Left Turn Lanes	\$15,000	\$10,365	\$4,635			\$10,365												
IP15	Bikeway Master Plan Striping	\$20,000	\$20,000	\$0			\$20,000												
IP16	City Yard Roof Replacement (Utilities and Street Div.)	\$80,000	\$80,000	\$0		\$40,000							\$40,000						
IP17	Children's Museum Exterior Deck (Design)	\$20,000	\$20,000	\$0				\$20,000											
IP18	Children's Museum Improvements	\$70,000	\$70,000	\$0				\$70,000											
IP19	Harbor/Arbolita Signal Modification	\$280,000	\$270,728	\$9,272			\$270,728												
IP20	City Yard Roof Replacement (Mechanics)	\$40,000	\$40,000	\$0		\$10,000					\$10,000	\$10,000	\$10,000						
IP21	Annual Slurry Seal Program FY 2017-18	\$250,000	\$243,093	\$6,907			\$243,093												
IP22	Residential Street Rehab FY 2017-18	\$800,000	\$785,285	\$14,715			\$492,642		\$292,643										
IP23	Annual Sewer Rehabilitation Program FY 2017-18 & FY 2016-17	\$1,200,000	\$816,702	\$383,298								\$816,702							

IN PROGRESS CIP APPROVED IN PREVIOUS FISCAL YEAR FY 2019-2020

NO.	Project Name	Total Project Cost	Carry Over	FY 2018/ 2019	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	Other Grants (CMAQ-BCIP-ATP-APM-SSARP-BUREC-SJMC)	MSRC Grant	Park Grants/ Park Acquis.	SB1/RMRA
IP24	Alley Improvement Project FY 2018-19	\$650,000	\$601,657	\$48,343	\$200,000		\$176,657		\$225,000										
IP25	Annual Sidewalk and Access Ramp Program FY 2018-19	\$300,000	\$300,000	\$0			\$300,000												
IP26	Annual Striping Program FY 2018-19	\$50,000	\$50,000	\$0			\$50,000												
IP27	NTMP FY 2018-19 (JFN)	\$150,000	\$137,254	\$12,746		\$137,254													
IP28	Annual Traffic Improvements FY 2018-19	\$250,000	\$26,344	\$223,656			\$26,344												
IP29	Annual Sewer Lateral Program FY 2018-19	\$25,000	\$25,000	\$0								\$25,000							
IP30	Annual Water Valve Replacement FY 2018-19	\$112,000	\$112,000	\$0									\$112,000						
IP31	Annual Water Meter Replacement FY 2018-19	\$500,000	\$500,000	\$0									\$500,000						
IP32	Annual Water Main Replacement FY 2017-18	\$1,000,000	\$548,298	\$451,702									\$548,298						
IP33	Annual Water Main Replacement FY 2018-19	\$1,125,000	\$1,106,895	\$18,105									\$1,106,895						
IP34	Whittier @ Hacienda Intersection Improvements (Construction)	\$1,640,731	\$1,630,731	\$10,000			\$400,183			\$1,230,548									
IP35	Annual Arterial Street Rehabilitation Program (La Habra Blvd.- Beach Blvd. to Idaho St.)	\$1,503,999	\$1,453,480	\$50,519		\$25,000	\$198,755		\$198,755										\$1,030,970
IP36	Idaho/Gilbert Street Synchronization	\$76,304	\$76,304	\$0			\$76,304												
IP37	Lighting and Landscaping at Old Reservoir Park (Design)	\$30,000	\$30,000	\$0		\$15,000							\$15,000						
IP38	Olive Street Curb and Gutter and sidewalk near 401 West Olive Street (Design)	\$15,000	\$10,000	\$5,000		\$10,000													
IP39	UPRR Easement- Walnut to Cypress St.	\$975,000	\$975,000	\$0												\$863,000		\$112,000	
IP40	Way Finding Signs (Design)	\$20,000	\$20,000	\$0		\$20,000													
IP41	Residential Street Rehab FY 2018-19	\$800,000	\$763,500	\$36,500			\$500,000		\$263,500										
IP42	Annual Slurry Seal FY 2018-19	\$250,000	\$246,537	\$3,463			\$246,537												
IP43	Brio Park Splash Pad Improvement	\$684,360	\$652,705	\$31,655	\$284,360													\$368,345	
IP44	Oeste Park Splash Pad Improvement	\$800,000	\$768,345	\$31,655														\$768,345	
	TOTAL	\$25,487,209	\$22,140,118	\$3,347,091	\$484,360	\$593,664	\$3,747,343	\$90,000	\$1,272,541	\$3,098,305	\$2,760,000	\$1,001,702	\$3,132,193	\$137,090	\$860,000	\$2,470,260	\$92,000	\$1,369,690	\$1,030,970

Annual Sewer Lateral Program FY 2019-2020

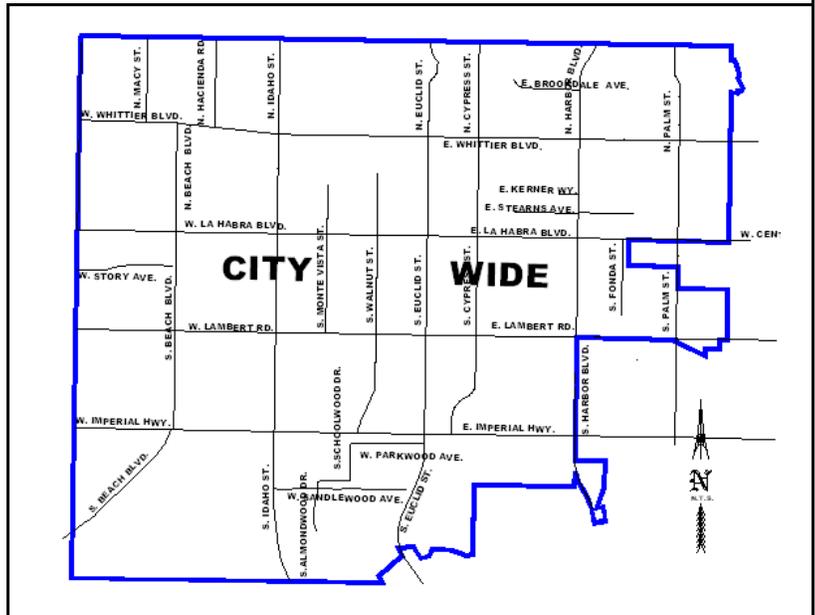
Project Description:

The project involves replacement of sewer laterals and other identified cracked and/or blocked house laterals.

Project Location:

Citywide

CIP No. 9



Project Management: Public Works/Sewer

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$175,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total Construction	\$175,000	\$25,000						

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Sewer Fund	\$175,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total Funding	\$175,000	\$25,000						

Annual Water Meter Replacement FY 2019-2020

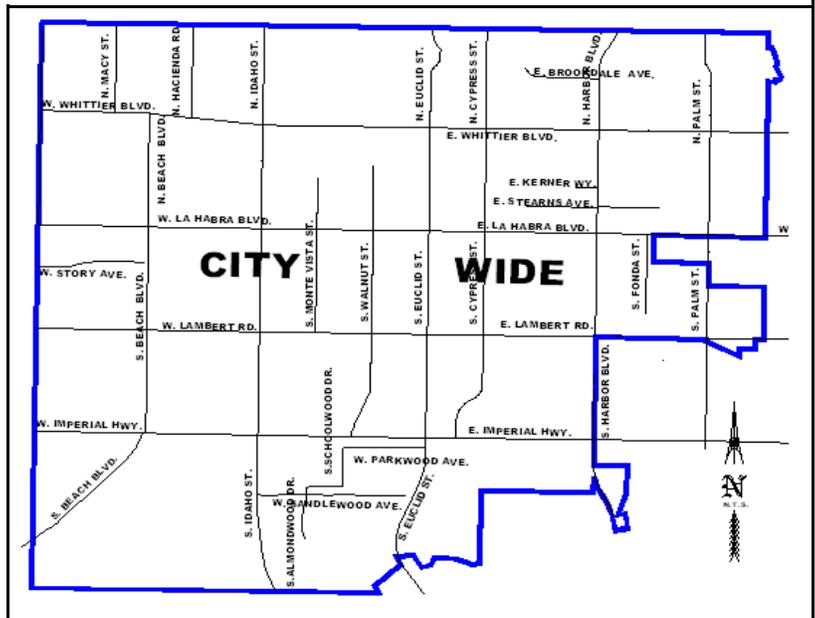
Project Description:

This project will replace existing water meters City wide.

Project Location:

Citywide

CIP No. 11



Project Management:

Public Works/Water

Type of Project:

Maintenance

Status:

Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$2,000,000	\$500,000	\$500,000	\$500,000	\$500,000			
Total Construction	\$2,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Water Fund	\$1,700,000	\$200,000	\$500,000	\$500,000	\$500,000			
Other Grants (BUREC)	\$300,000	\$300,000						
Total Funding	\$2,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0

Annual Turf Removal Program FY 2019-2020

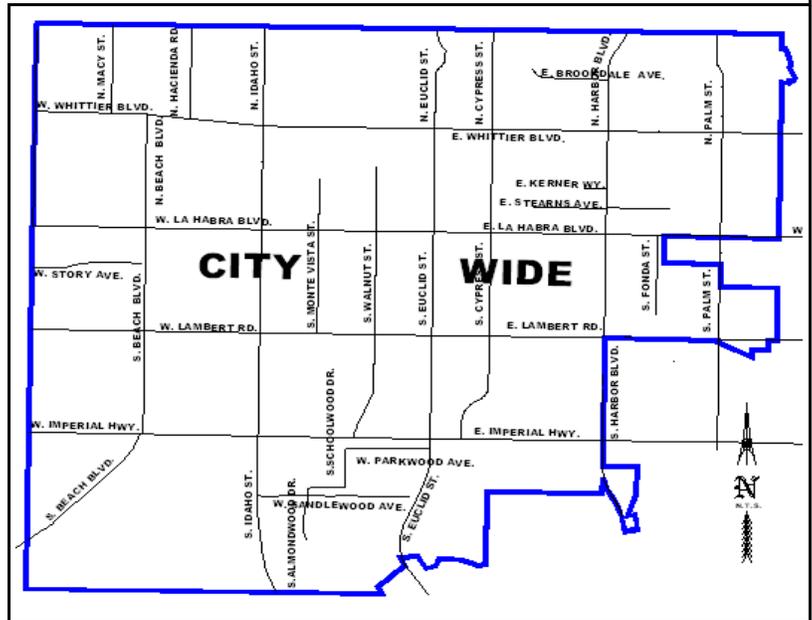
Project Description:

This project will remove turf within various City owned properties.

Project Location:

City Wide

CIP No. 12



Project Management:

Public Works/Water

Type of Project:

Water Use Reduction

Status:

Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total Construction	\$700,000	\$100,000						

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Water Fund	\$700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total Funding	\$700,000	\$100,000						

Annual Various Park Irrigation Improvements FY 2019-2020

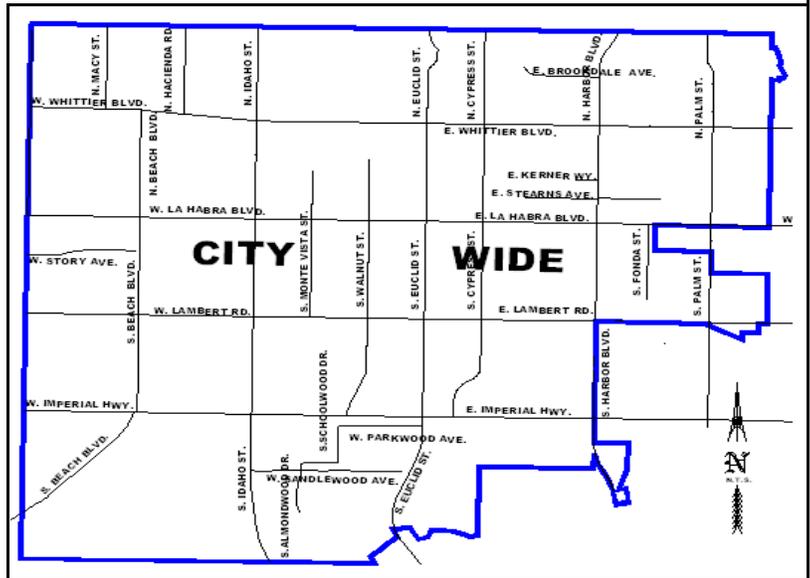
Project Description:

The project will improve irrigation at various parks.

Project Location:

Citywide

CIP No. 13



Project Management: Public Works/Parks

Type of Project: Irrigation Improvements **Status:** Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$245,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total Construction	\$245,000	\$35,000						

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Water Fund	\$245,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total Funding	\$245,000	\$35,000						

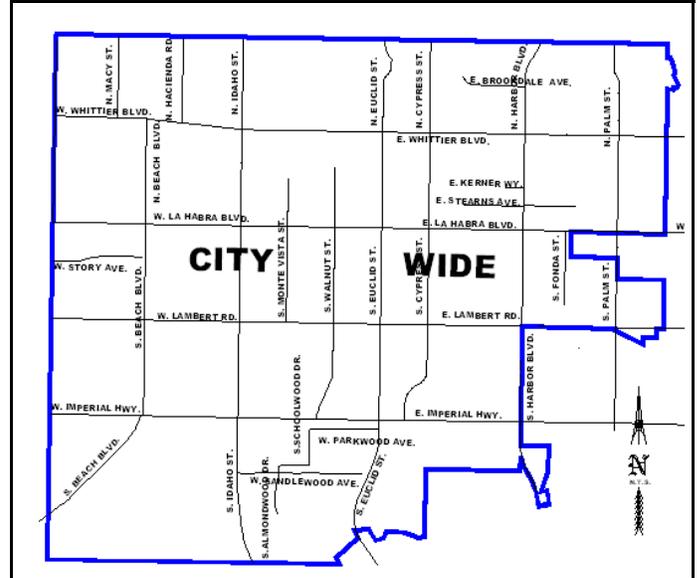
Special Event Circulator/ 4 City Special Events FY 2019-2020

Project Description:

This Special Event Circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival

Project Location:

CIP No. 15



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Operation & Maintenance	\$57,008	\$14,252	\$14,252	\$14,252	\$14,252			
Total	\$57,008	\$14,252	\$14,252	\$14,252	\$14,252	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Fund	\$5,700	\$1,425	\$1,425	\$1,425	\$1,425			
Measure M2 Grants	\$51,308	\$12,827	\$12,827	\$12,827	\$12,827			
Total Funding	\$57,008	\$14,252	\$14,252	\$14,252	\$14,252	\$0	\$0	\$0

Portola Park Playground Canopy FY 2019-2020

Project Description:

This project will construct a new canopy over the Portola Park playground.

Project Location:

Portola Park

CIP No. 18



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$28,562	\$28,562						
Total Construction	\$28,562	\$28,562	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG	\$28,562	\$28,562						
Total Funding	\$28,562	\$28,562	\$0	\$0	\$0	\$0	\$0	\$0

Portola Park Parking Lot - FY 2019-2020

Project Description:

This project will repair the Portola Park parking lot including asphalt concrete pavement, striping and markings.

Project Location:

Portola Park

CIP No. 19



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$55,917	\$55,917						
Total Construction	\$55,917	\$55,917	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG	\$55,917	\$55,917						
Total Funding	\$55,917	\$55,917	\$0	\$0	\$0	\$0	\$0	\$0

Las Lomas Park Parking Lot FY 2019-2020

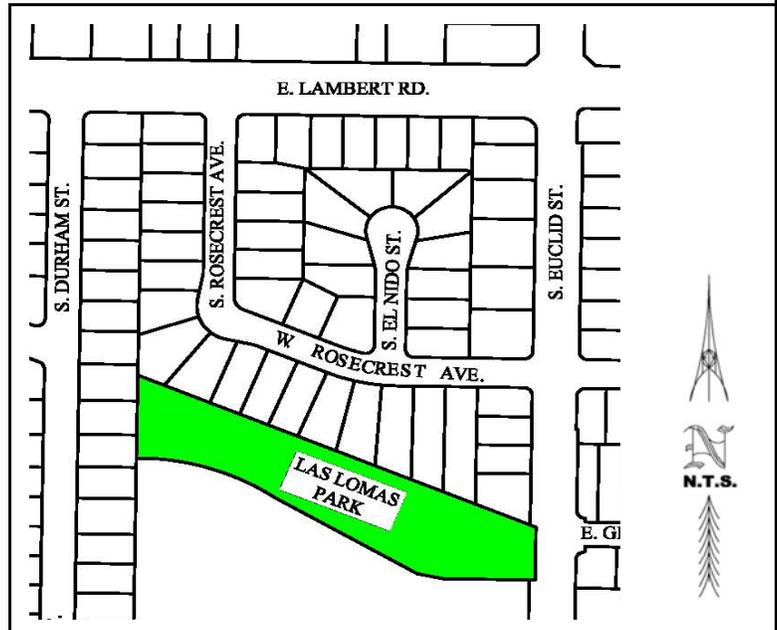
Project Description:

This project will repair the Las Lomas Park parking lot. The work includes asphalt concrete pavement, striping and markings.

Project Location:

Las Lomas Park

CIP No. 20



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$54,071	\$54,071						
Total Construction	\$54,071	\$54,071	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG	\$54,071	\$54,071						
Total Funding	\$54,071	\$54,071	\$0	\$0	\$0	\$0	\$0	\$0

Loma Verde Park Parking Lot - FY 2019-2020

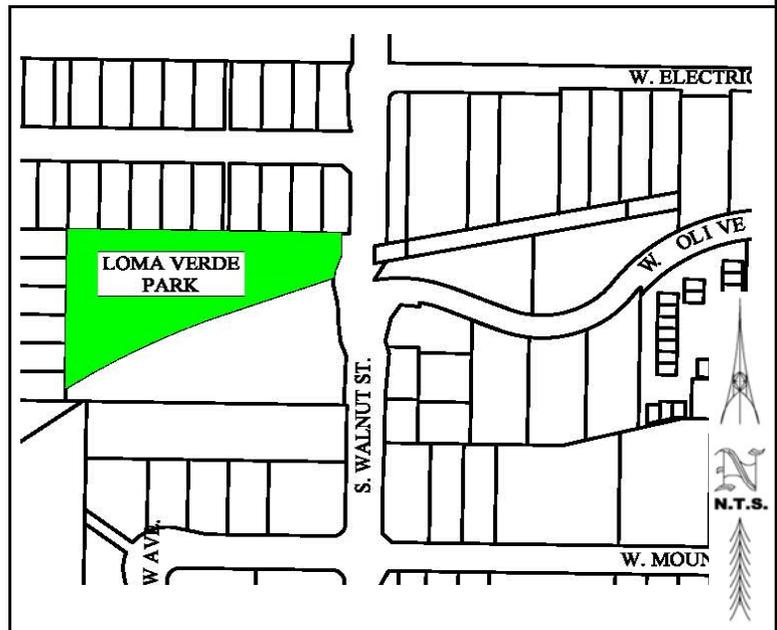
Project Description:

This project will repair the Loma Verde Park parking lot. The work includes slurry seal striping and markings.

Project Location:

Loma Verde Park

CIP No. 21



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$8,191	\$8,191						
Total Construction	\$8,191	\$8,191	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG	\$8,191	\$8,191						
Total Funding	\$8,191	\$8,191	\$0	\$0	\$0	\$0	\$0	\$0

Esteli Park Restroom Building Structural Assessment - FY 2019-2020

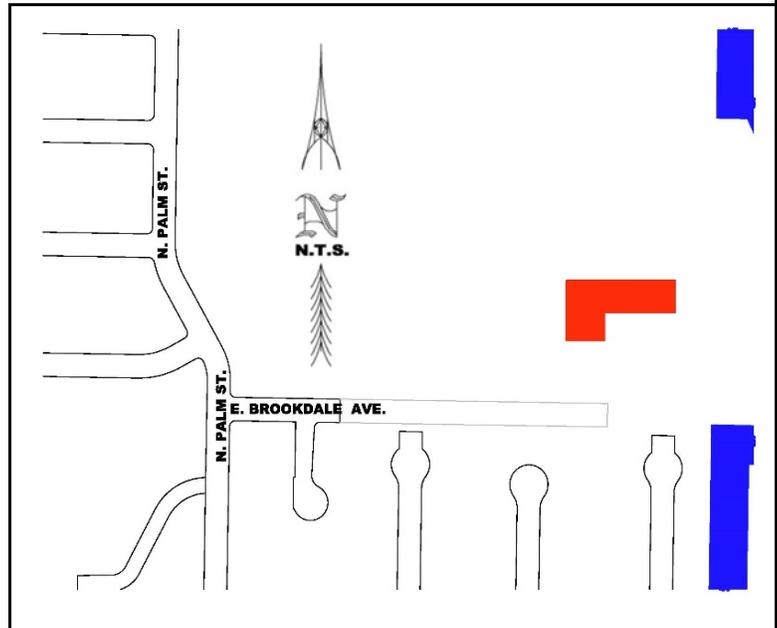
Project Description:

This project will include a structural building assessment of the Esteli Park restrooms and snack shack.

Project Location:

Esteli Park

CIP No. 22



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$50,000	\$50,000						
Total Construction	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Fund	\$50,000	\$50,000						
Total Funding	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0

911 Sierra Vista Storm Drain Improvement FY 2019-2020

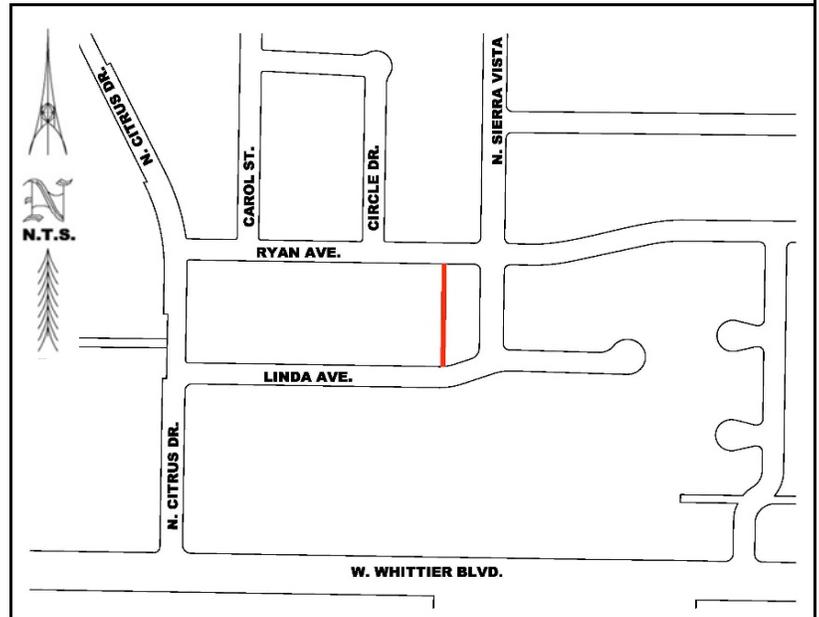
Project Description:

This project will abandon an existing storm drain and make necessary repairs to private property near 911 Sierra Vista.

Project Location:

Sierra Vista

CIP No. 23



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvement

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

Loma Norte Restroom Upgrade - FY 2019-2020

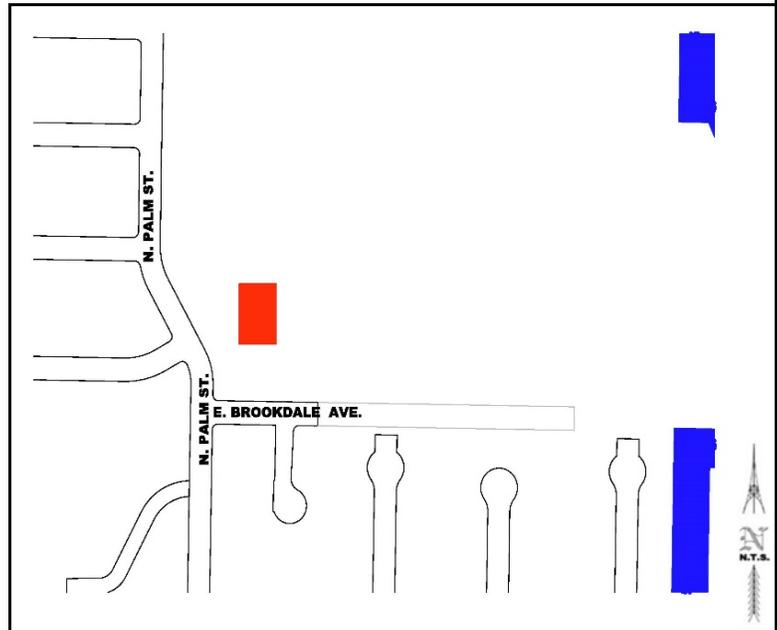
Project Description:

This project will replace the restroom at Loma Norte Park.

Project Location:

Loma Norte Park

CIP No. 24



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$300,000	\$300,000						
Total Construction	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$300,000	\$300,000						
Total Funding	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

City Hall Charging Stations - FY 2019-2020

Project Description:

This project will install an electric vehicle charging station and repair asphalt pavement and concrete surfaces.

Project Location:

City Hall

CIP No. 32



Project Management: Public Works/Engineering

Type of Project: Electrical

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$80,700	\$80,700	\$0	\$0	\$0	\$0	\$0	\$0
Total Construction	\$80,700	\$80,700	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
MSRC Grant	\$80,700	\$80,700	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$80,700	\$80,700	\$0	\$0	\$0	\$0	\$0	\$0

Park La Habra & View Park Mobile Home Estates Imp. FY 2017-2018

Project Description:

The project will provide Improvements at both Parks as follows:

View Park

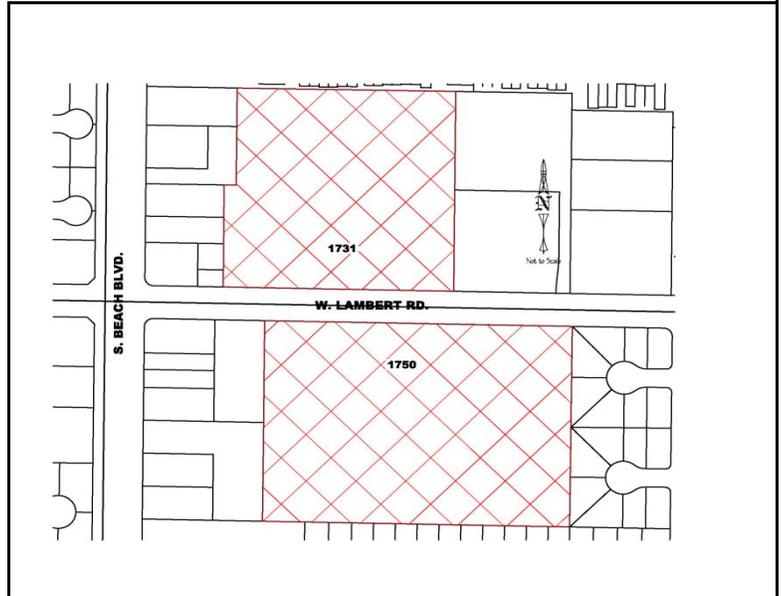
Drainage and Asphalt Pavement Rehab \$530,000

Park La Habra

Drainage and Asphalt Pavement Rehab \$330,000

Project Location:

1731 & 1750 W. Lambert Rd



Project Management: Community Development/Public Works/Engineering

Type of Project: Roadway Improvements

Status: Ongoing

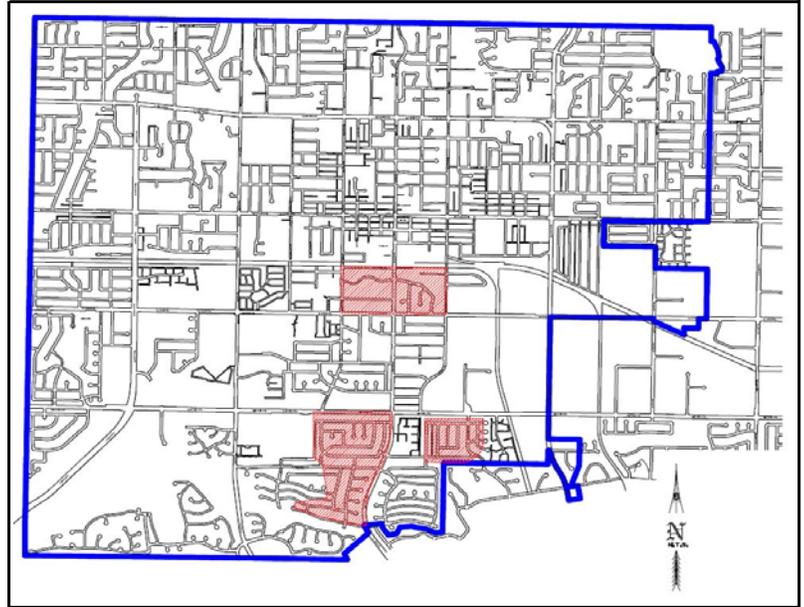
Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$60,000	\$60,000						
Construction	\$800,000	\$800,000						
Total Construction	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Mobile Home Park	\$860,000	\$860,000						
Total Funding	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0

Neighborhood Traffic Management Program FY 2016-2017

Project Description:

This project will complete the proposed traffic improvements to areas K, L, and M

Project Location: Citywide



Project Management:

Public Works/Engineering

Type of Project:

Traffic Calming

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.								
Construction	\$103,685	\$103,685						
Total Construction	\$103,685	\$103,685	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$103,685	\$103,685						
Total Funding	\$103,685	\$103,685	\$0	\$0	\$0	\$0	\$0	\$0

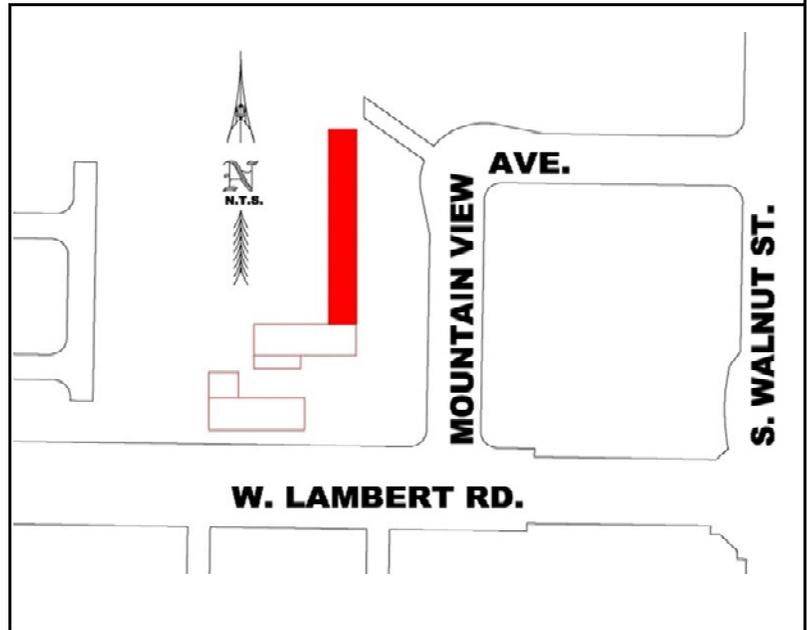
City Yard Roof Replacement (Utilities and Street Div.)

Project Description:

The project includes removal and replacement of the existing deteriorated roof at the City Yard.

Project Location:

City Building - City Yard



Project Management: Community Services

Type of Project: Building Maintenance

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$80,000	\$80,000						
Total Construction	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Fund	\$40,000	\$40,000						
Water Fund	\$40,000	\$40,000						
Total Funding	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0

Harbor & Arbolita Left Turn Lanes

Project Description:

This project will add protected northbound and southbound left turn lanes. New poles and mast arms are required.

Project Location:

Harbor Blvd. and Arbolita Dr. northbound and southbound left turn lanes.



Project Management: Public Works/Engineering

Type of Project: Traffic Safety

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$270,728	\$270,728						
Total Construction	\$270,728	\$270,728	\$0	\$0	\$0	\$0	\$0	\$0

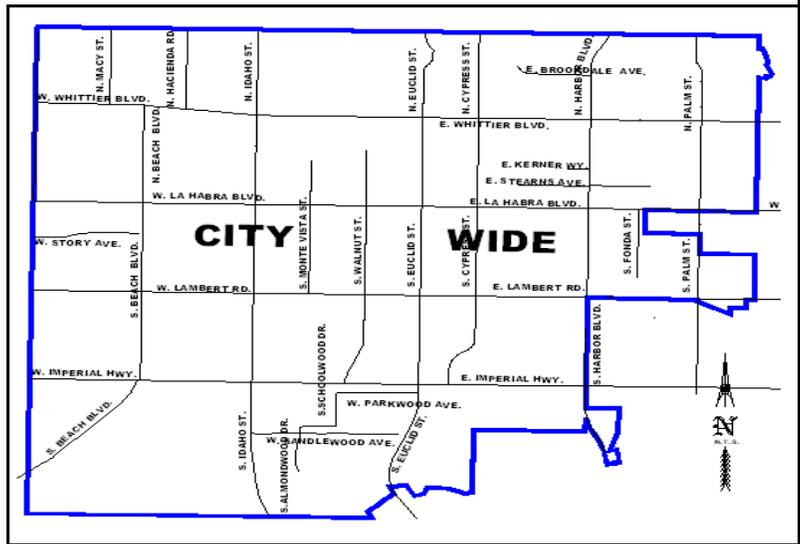
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax	\$270,728	\$270,728						
Total Funding	\$270,728	\$270,728	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curb and gutter.

Project Location:

Various City streets



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$785,285	\$785,285						
Total Construction	\$785,285	\$785,285	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Measure M2 (Fair Share)	\$292,643	\$292,643						
Gas Tax	\$492,642	\$492,642						
Total Funding	\$785,285	\$785,285	\$0	\$0	\$0	\$0	\$0	\$0

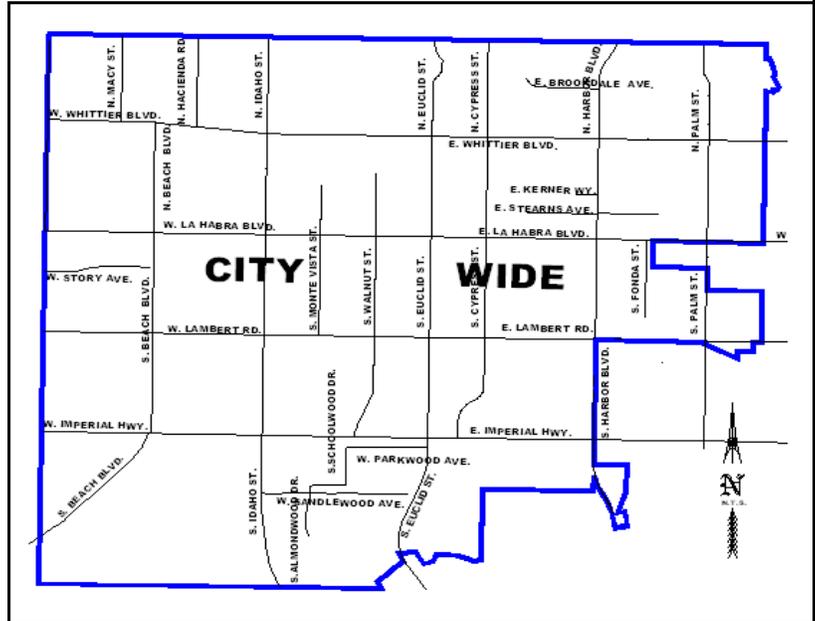
Alley Improvement Project FY 2018-2019

Project Description:

This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement, and drainage improvements.

Project Location:

Various Locations



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$31,657	\$31,657						
Construction	\$570,000	\$570,000						
Total Construction	\$601,657	\$601,657	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CDGB	\$200,000	\$200,000						
Gas Tax	\$176,657	\$176,657						
Measure M2 Fair Share	\$225,000	\$225,000						
Total Funding	\$601,657	\$601,657	\$0	\$0	\$0	\$0	\$0	\$0

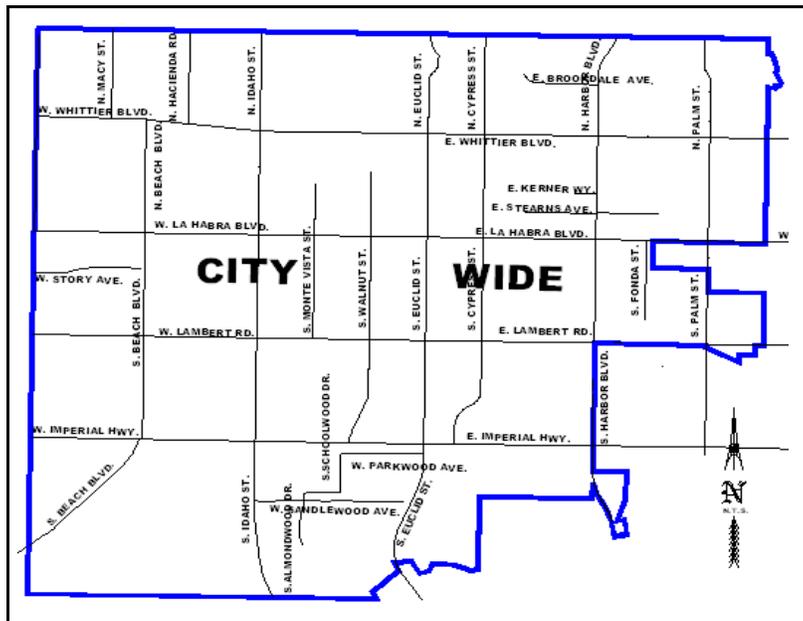
Annual Striping Program FY 2018-2019

Project Description:

This project will involve re-striping at various arterial highways and residential streets throughout the City.

Project Location:

Various streets



Project Management: Public Works/Engineering

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$50,000	\$50,000						
Total Construction	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax Fund	\$50,000	\$50,000						
Total Funding	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0

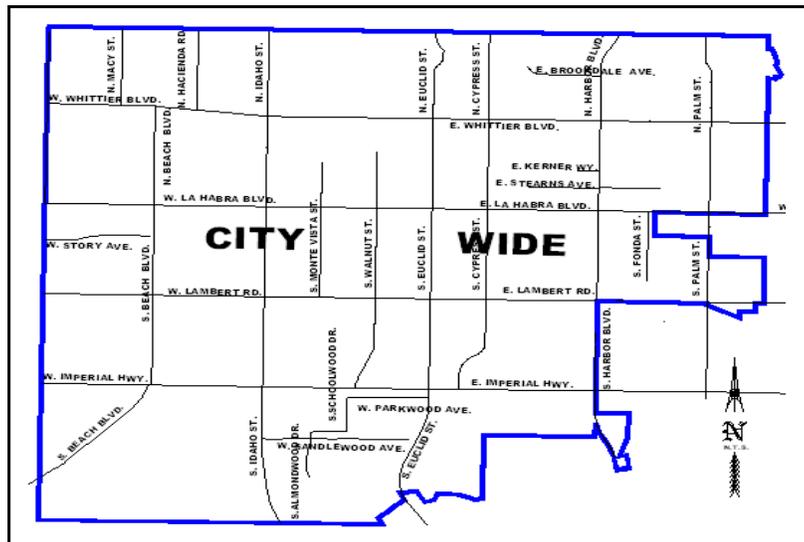
Neighborhood Traffic Management Program FY 2018-2019

Project Description:

This project will develop and implement neighborhood -specific traffic management plan for Neighborhood J, F and N in the City.

Project Location:

Citywide



Project Management: Public Works/Engineering

Type of Project: Traffic Calming

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering								
Construction	\$137,254	\$137,254						
Total Construction	\$137,254	\$137,254	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$137,254	\$137,254						
Total Funding	\$137,254	\$137,254	\$0	\$0	\$0	\$0	\$0	\$0

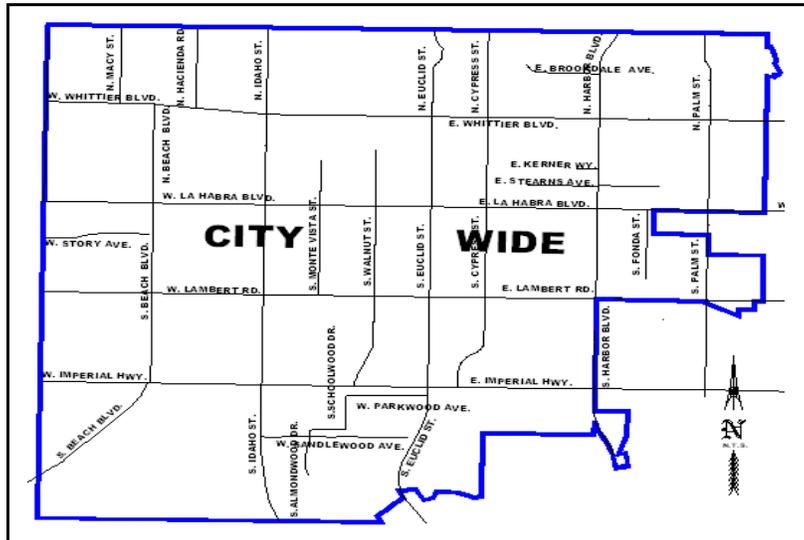
Annual Sewer Lateral Program FY 2018-2019

Project Description:

The project involves replacement of sewer laterals and other identified cracked and/or blocked house laterals.

Project Location:

Citywide



Project Management: Public Works/Sewer

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$25,000	\$25,000						
Total Construction	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Sewer Fund	\$25,000	\$25,000						
Total Funding	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0

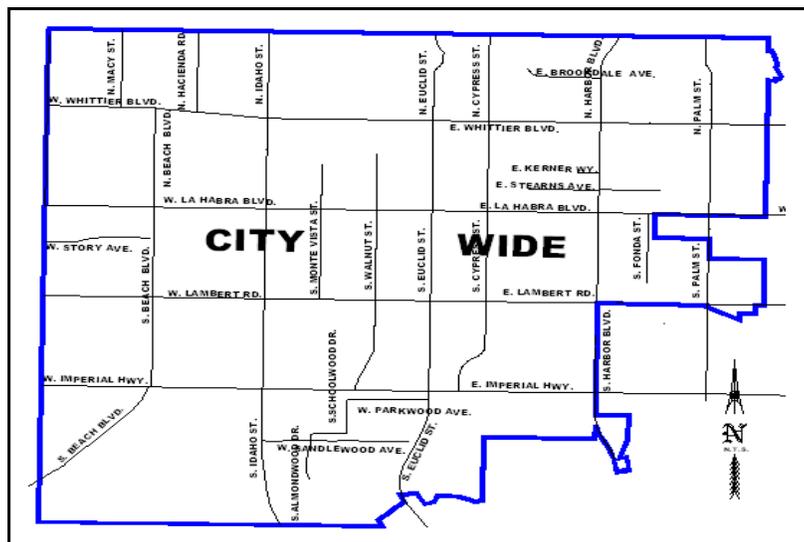
Annual Water Meter Replacement FY 2018-2019

Project Description:

This project will replace existing water meters City wide.

Project Location:

Citywide



Project Management: Public Works/Water

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$500,000	\$500,000						
Total Construction	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Water Fund	\$500,000		\$500,000					
Total Funding	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0

Whittier @ Hacienda Intersection Improvements FY 2018-2019

Project Description:

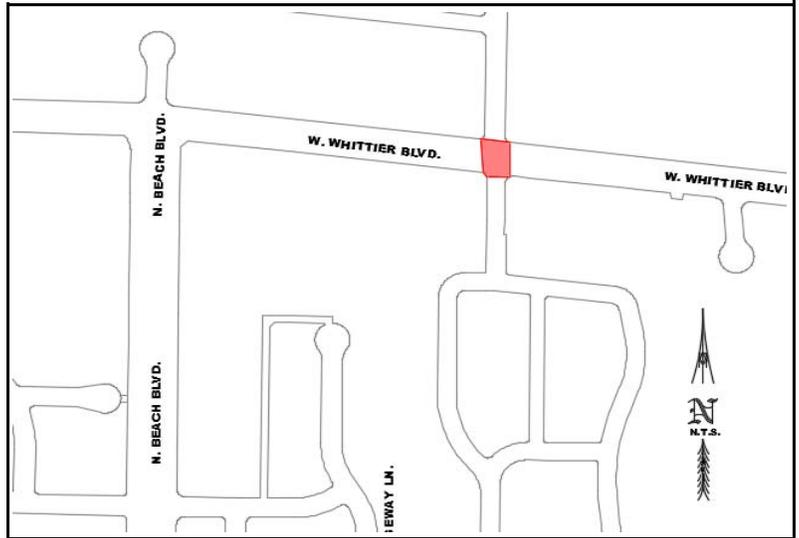
On Hacienda Rd. This project will provide one left-turn, one through/ left-turn lane, and two right-turn lanes in the southbound direction on Hacienda Rd.

On Whittier Blvd. The project will provide one left turn lane, two through lanes and one right lane in the westbound direction of Whittier Blvd.

The project will also provide modifications to the traffic signal equipment. The construction phase will commence soon after all of the right-of-way has been obtained.

Project Location:

Intersection of Whittier Blvd and Hacienda Rd.



Project Management: Public Works/Engineering

Type of Project: New Construction

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$1,630,731	\$1,630,731						
Total Construction	\$1,630,731	\$1,630,731	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax	\$400,183	\$400,183						
Measure M2 Grants	\$1,230,548	\$1,230,548						
Total Funding	\$1,630,731	\$1,630,731	\$0	\$0	\$0	\$0	\$0	\$0

Annual Arterial Street Rehabilitation Program FY 2018-2019

Project Description:

This project will include the rehabilitation of La Habra Boulevard between Beach Boulevard and Idaho Street.

Project Location:

La Habra Blvd. between Beach Blvd. and Idaho St.



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$31,481	\$31,481						
Construction	\$1,421,999	\$1,421,999						
Total Construction	\$1,453,480	\$1,453,480	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$25,000	\$25,000						
Gas Tax	\$198,755	\$198,755						
Measure M2	\$198,755	\$198,755						
SB1/RMRA	\$1,030,970	\$1,030,970						
Total Funding	\$1,453,480	\$1,453,480	\$0	\$0	\$0	\$0	\$0	\$0

Idaho/Gilbert Street Synchronization

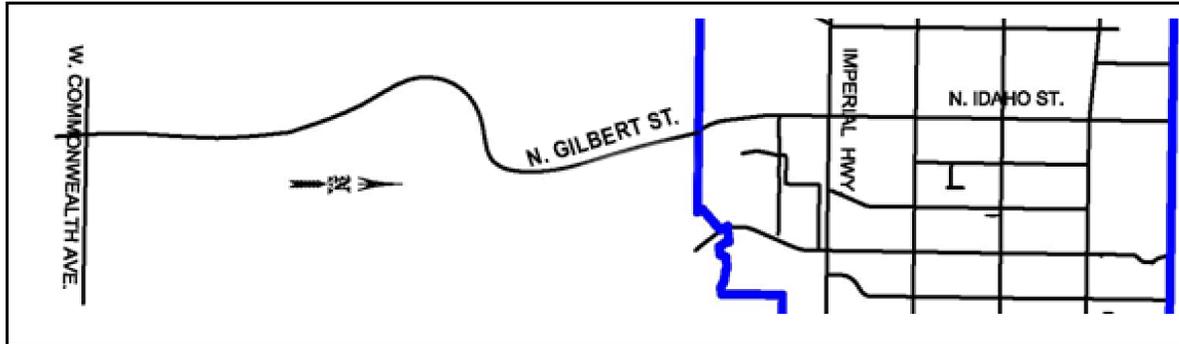
Project Description:

This project will synchronize Idaho Street/ Gilbert Street between Whittier Blvd. and Commonwealth Ave.

This is a multiple agency project with a total estimated cost of \$1,146,600.

Project Location:

Idaho Street/ Gilbert Street between Whittier Boulevard and Commonwealth Ave. in Fullerton



Project Management: Public Works/Engineering

Type of Project: Traffic Safety

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$76,304	\$76,304						
Total Construction	\$76,304	\$76,304	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax	\$76,304	\$76,304						
Total Funding	\$76,304	\$76,304	\$0	\$0	\$0	\$0	\$0	\$0

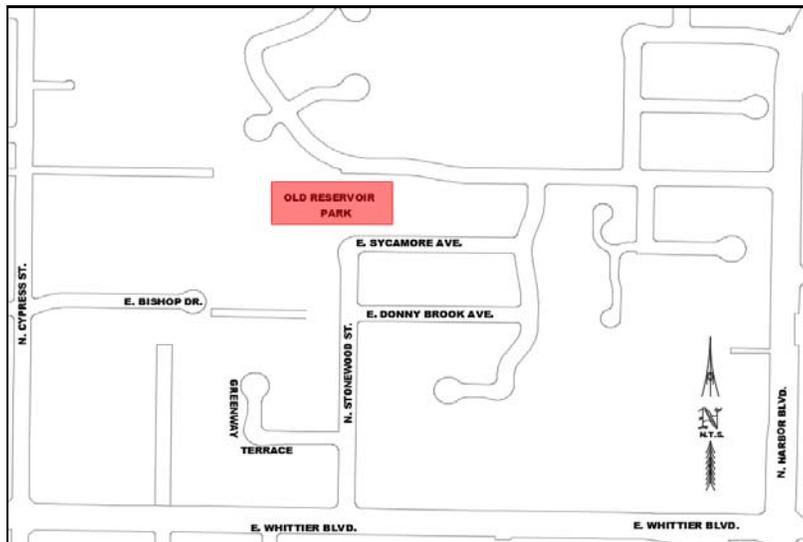
Lighting and Landscaping at Old Reservoir Park (Design)

Project Description:

The project will result in the installation of new landscaping and irrigation as well as lighting.

Project Location:

Old Reservoir Park on Brookdale Avenue



Project Management: Public Works/Parks

Type of Project: Park Improvement

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$30,000	\$30,000						
Total Construction	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$15,000	\$15,000						
Water Fund	\$15,000	\$15,000						
Total Funding	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

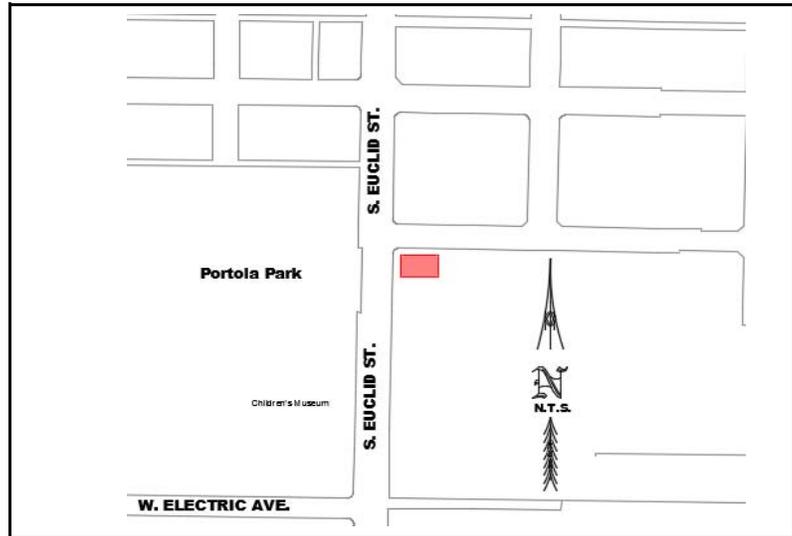
Brio Park Splash Pad Improvement - FY 2018-2019

Project Description:

The project will construct a splash pad at Brio Park.

Project Location:

Brio Park



Project Management: Public Works/Engineering

Type of Project: Parks

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$51,345	\$51,345						
Construction	\$601,360	\$601,360						
Total Construction	\$652,705	\$652,705	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Park Grants	\$368,345	\$368,345						
CDBG	\$284,360	\$284,360						
Total Funding	\$652,705	\$652,705	\$0	\$0	\$0	\$0	\$0	\$0

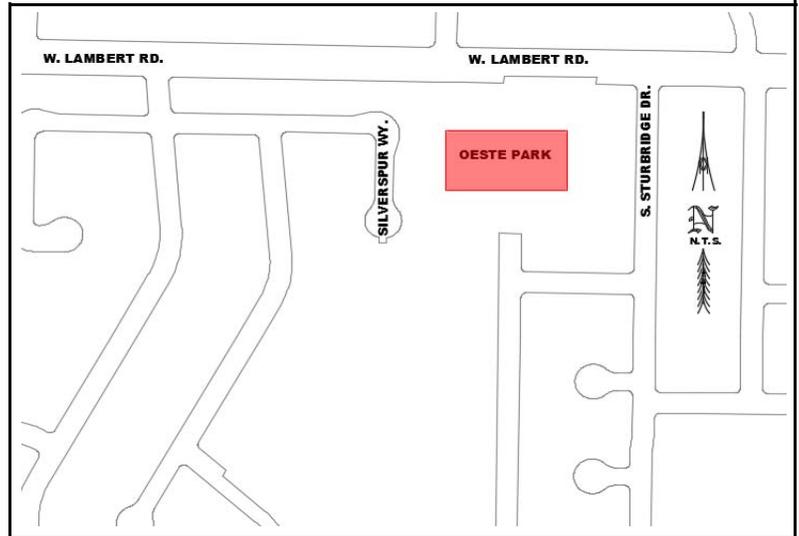
Oeste Park Splash Pad Improvement

Project Description:

This project will construct a splash pad at Oeste Park.

Project Location:

Oeste Park



Project Management: Public Works/Engineering

Type of Project: Parks

Status: Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$51,345	\$51,345						
Construction	\$717,000	\$717,000						
Total Construction	\$768,345	\$768,345	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Park Grants	\$768,345	\$768,345						
Total Funding	\$768,345	\$768,345	\$0	\$0	\$0	\$0	\$0	\$0

**Deferred Capital Improvement Program
FY 2019- 2020**

NO	Project Name	Total Project Cost	Carry Over	FY 2019/2020	Unfunded	SOURCES OF FUNDING													
						Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D1	Trash Enclosure/ Storage at Oeste Park	\$75,000							\$75,000										
D2	Miscellaneous Storm Drain Improvements (Three Locations)	\$145,000							\$145,000										
D3	El Centro Park Patio Roofs	\$400,000							\$400,000										
D4	East Bishop Storm Drain Improvement (Construction)	\$587,000							\$587,000										
D5	Trash Enclosure at Las Lomas Park	\$15,000							\$15,000										
D6	Bus Shelter Replacement	\$30,000							\$30,000										
D7	Girls Athletic Building Roof Replacement and ADA Improvements	\$120,000					\$120,000												
D8	Boxing Club Roof Replacement	\$80,000					\$80,000												
D9	Beach Blvd. Parkway Improvements	\$1,390,000							\$1,390,000										
D10	Beach Blvd. at Imperial Hwy Intersection Improvements	\$2,150,000											\$752,500		\$1,397,500				
D11	Euclid Street Widening from Whittier Blvd. to La Habra Blvd.	\$8,200,000			\$8,200,000														
D12	Euclid Street Widening from Whittier Blvd. to North City Limits	\$2,100,000			\$2,100,000														
D13	Idaho Street Widening from Whittier Blvd. to La Habra Blvd.	\$7,400,000			\$7,400,000														
D14	Idaho Street Widening from Whittier Blvd. to North City Limits.	\$4,750,000			\$2,575,000					\$1,000,000			\$1,000,000		\$175,000				
D15	Way Finding Signs (Construction)	\$100,000							\$100,000										

**Deferred Capital Improvement Program
FY 2019- 2020**

NO	Project Name	Total Project Cost	Carry Over	FY 2019/2020	Unfunded	SOURCES OF FUNDING													
						Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D16	Safety Light Improvements (Phase 1)	\$150,000							\$150,000										
D17	Euclid Street Storm Drain	\$2,800,000		\$2,800,000					\$2,800,000										
D18	Euclid Street Paving - La Habra Blvd to NCL	\$1,000,000		\$1,000,000						\$1,000,000									
D19	ADA Playground at Oeste Park	\$250,000														\$250,000			

Trash Enclosure/Storage at Oeste Park

Project Description:

This project will construct a masonry concrete trash enclosure at the Park.

Project Location: Oeste Park



Project Management:

Public Works/Engineering

Type of Project:

Park Improvement

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$75,000		\$75,000					
Total Construction	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$75,000		\$75,000					
Total Funding	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

Miscellaneous Storm Drain Improvements (Three Locations)

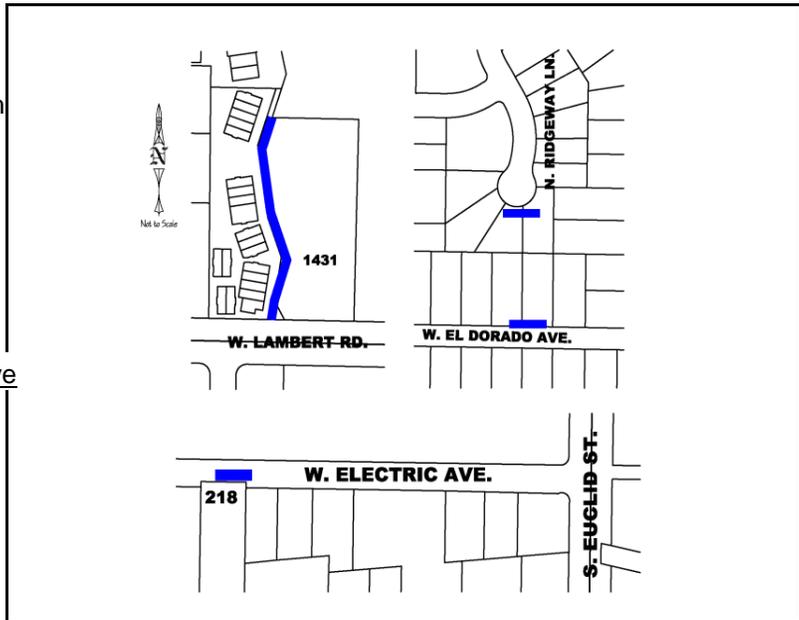
Project Description:

This project will provide storm drain improvements at the following three locations:

1. White Book Channel N. 1431 Lambert Rd.
Removal of three trees, re-grade channel bottom and pour concrete. \$75,000
2. Ridgeway Inlet and Outlet Drain Repair
construction of storm drain inlet and outlet to accommodate increased flow. \$25,000
3. Inlet Pipe Improvements at 218 W. Electric Ave
Construction of additional storm drain box & grate behind the back of existing curb \$15,000
4. Fifth Ave just west of McFadden
Upgrade catch basin

Project Location:

N. 1431 Lambert, Ridge Way, 218 W. Electric



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvements **Status:** New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$30,000		\$30,000					
Construction	\$115,000		\$115,000					
Total Construction	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$145,000		\$145,000					
Total Funding	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0

El Centro Park Patio Roofs

Project Description:

The project includes reconstructing the patio shelters and slabs at the park.

Project Location: El Centro Park



Project Management:

Public Works/Engineering & Parks

Type of Project:

Rehabilitation

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.	\$0							
Construction	\$400,000		\$400,000					
Total Construction	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$400,000		\$400,000					
Total Funding	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0

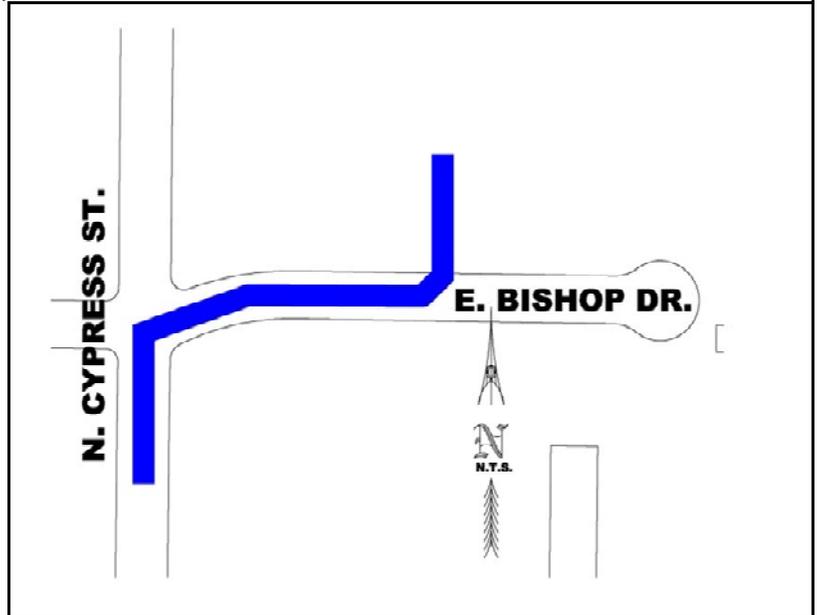
East Bishop Storm Drain Improvements (Construction)

Project Description:

This project will prepare plans to reconstruct the existing open channel storm drain east of Cypress at Bishop Drive.

Project Location:

Bishop Drive East of Cypress Street



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvement

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$587,000		\$587,000					
Total Construction	\$587,000	\$0	\$587,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$587,000		\$587,000					
Total Funding	\$587,000	\$0	\$587,000	\$0	\$0	\$0	\$0	\$0

Trash Enclosure at Las Lomas Park

Project Description:

This project will construct a masonry concrete trash enclosure at Las Lomas Park

Project Location: Las Lomas Park



Project Management:

Public Works/Engineering

Type of Project:

Park Improvement

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$15,000	\$0	\$15,000					
Total Construction	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$15,000	\$0	\$15,000					
Total Funding	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0

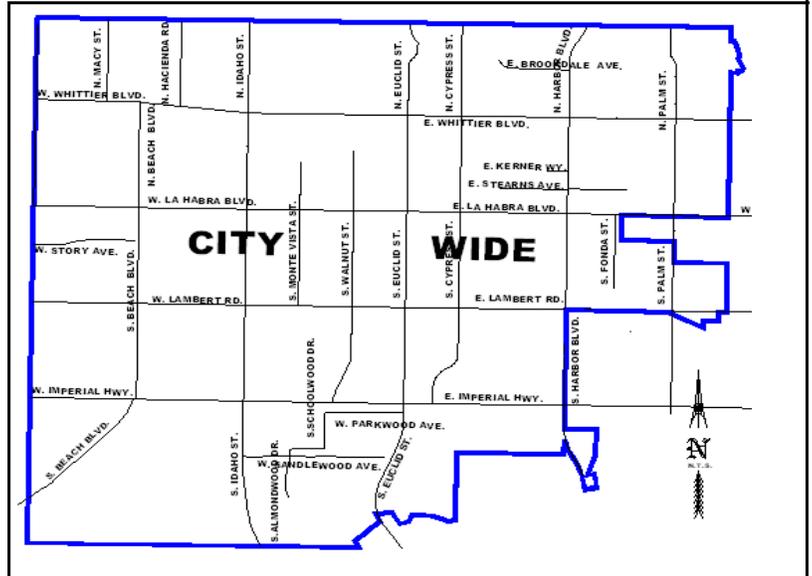
Bus Shelter Replacement

Project Description:

This project will renovate existing shelters work includes replace plexiglass, paint, etc.

Project Location:

Various locations within the City



Project Management: Community Services

Type of Project: Maintenance

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction Costs								
Land Acquisition	\$0							
Preliminary Engineering	\$0							
Construction	\$30,000	\$0	\$30,000					
Total Construction	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$30,000	\$0	\$30,000					
Total Funding	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0

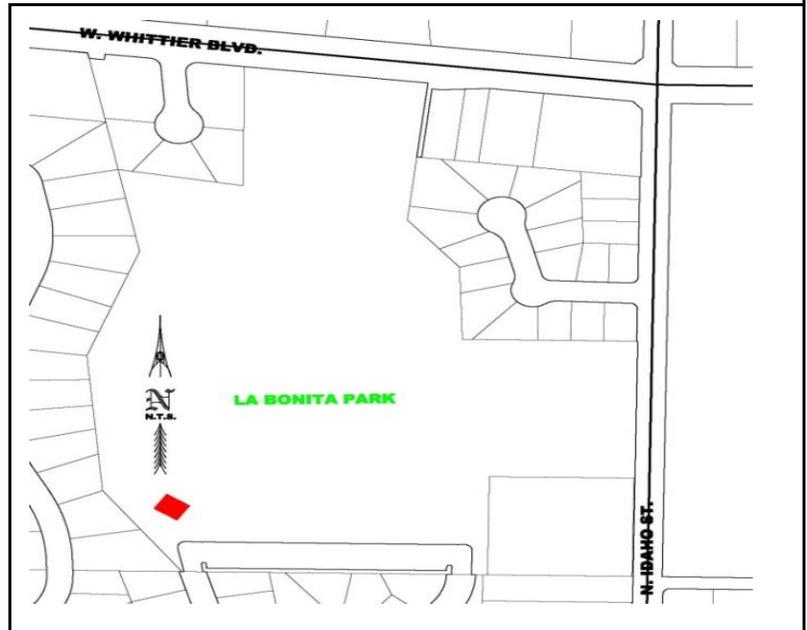
Girls Athletic Building Roof Replacement and ADA Improvements

Project Description:

The project includes removal and replacement of the existing deteriorated roof at the Girls Athletic Building and ADA improvements.

Project Location:

City Buildings - GAB



Project Management: Community Services

Type of Project: Building Maintenance

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$0	\$0	\$0					
Construction	\$120,000		\$120,000					
Total Construction	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG Fund	\$120,000	\$0	\$120,000					
Total Funding	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0

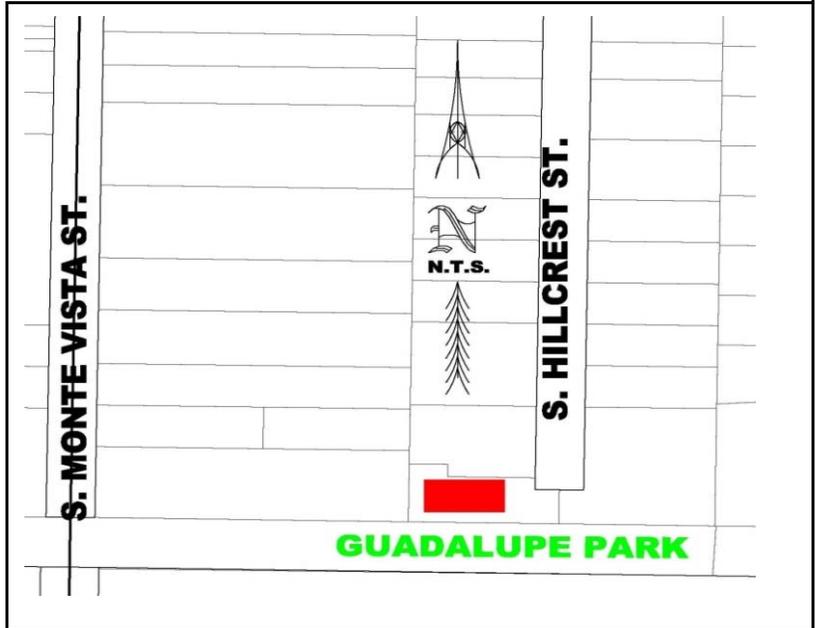
Boxing Club Roof Replacement

Project Description:

The project includes removal and replacement of the existing deteriorated roof at the Boxing Club Building.

Project Location:

City Building - Boxing Club



Project Management: Community Services

Type of Project: Building Maintenance

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$0	\$0	\$0					
Construction	\$80,000	\$0	\$80,000					
Total Construction	\$80,000	\$0	\$80,000	\$0	\$0	\$0		\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
CDBG Fund	\$80,000	\$0	\$80,000					
Total Funding	\$80,000	\$0	\$80,000	\$0	\$0	\$0		\$0

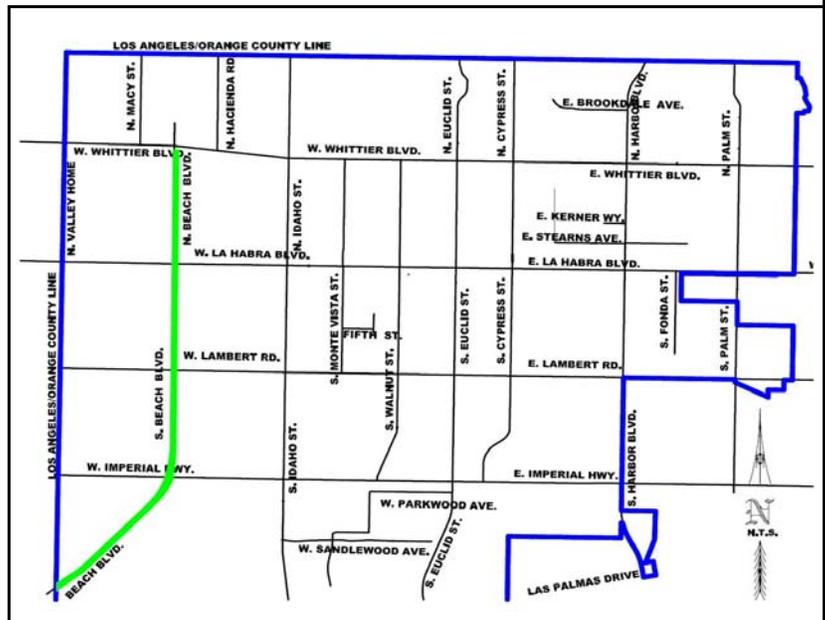
Beach Blvd. Parkway Improvements

Project Description:

This project includes the construction of landscaping and irrigation improvements in the parkway along Beach Blvd.

Project Location:

Beach Blvd. within La Habra



Project Management:

Public Works/Engineering

Type of Project:

Aesthetics

Status:

Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.	\$50,000		\$50,000					
Construction	\$1,340,000			\$670,000	\$670,000			
Total Construction	\$1,390,000	\$0	\$50,000	\$670,000	\$670,000	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Fund	\$1,390,000		\$50,000	\$670,000	\$670,000			
Total Funding	\$1,390,000	\$0	\$50,000	\$670,000	\$670,000	\$0	\$0	\$0

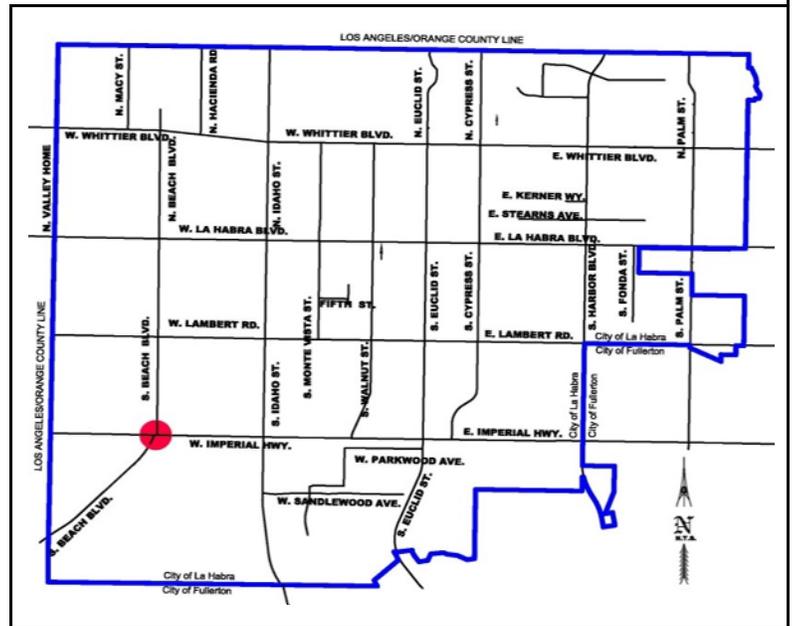
Beach Blvd. at Imperial Hwy. Intersection Improvements

Project Description:

This project provides an additional north and south bound through lane, a southbound right-turn lane, an eastbound right turn lane, and traffic signal modifications accordingly.

Project Location:

Beach Blvd. at Imperial Hwy.



Project Management:

Public Works/Engineering

Type of Project:

Intersection

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engineering	\$150,000		\$150,000					
Right-of-way	\$500,000			\$500,000				
Construction	\$1,500,000				\$1,500,000			
Total Construction	\$2,150,000	\$0	\$150,000	\$500,000	\$1,500,000	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
M2 Fairshare	\$752,500		\$52,500	\$175,000	\$525,000			
Impact Fees	\$1,397,500		\$97,500	\$325,000	\$975,000			
Total Funding	\$2,150,000	\$0	\$150,000	\$500,000	\$1,500,000	\$0	\$0	\$0

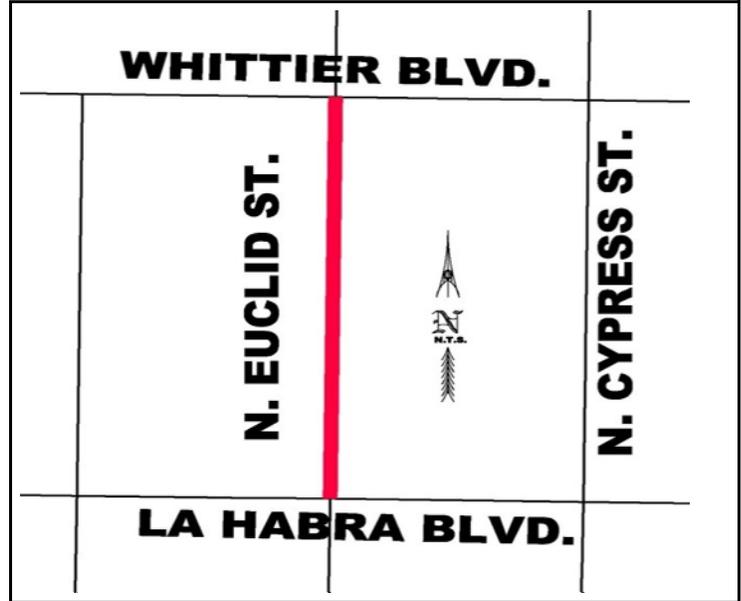
Euclid St. Widening from Whittier Blvd. to La Habra Blvd.

Project Description:

The project will widen Euclid St. to two lanes in each direction. Right-of-way will also be needed for the widening. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to
La Habra Blvd.



Project Management: Public Works/Engineering

Type of Project: Road Widening **Status:** New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.	\$200,000					\$200,000		
Right-of-way	\$3,000,000						\$3,000,000	
Construction	\$5,000,000							\$5,000,000
Total Construction	\$8,200,000	\$0	\$0	\$0	\$0	\$200,000	\$3,000,000	\$5,000,000

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Unfunded	\$8,200,000					\$200,000	\$3,000,000	\$5,000,000
Total Funding	\$8,200,000	\$0	\$0	\$0	\$0	\$200,000	\$3,000,000	\$5,000,000

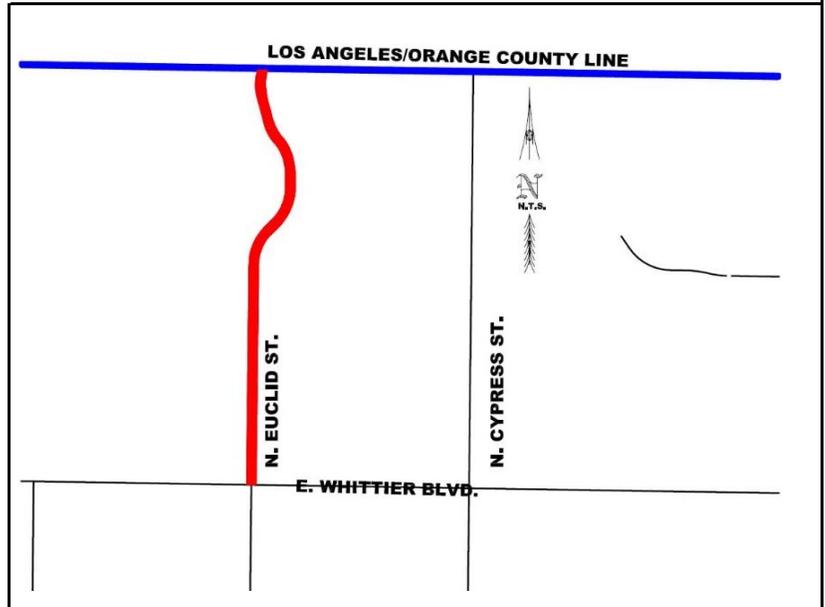
Euclid St. Widening from Whittier Blvd. to the North City Limits

Project Description:

The project will widen Euclid Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to North C.L.



Project Management:

Public Works/Engineering

Type of Project:

Road Widening

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr. Right-of-way	\$600,000						\$600,000	
Construction	\$1,500,000							\$1,500,000
Total Construction	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$1,500,000

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Unfunded	\$2,100,000						\$600,000	\$1,500,000
Total Funding	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$1,500,000

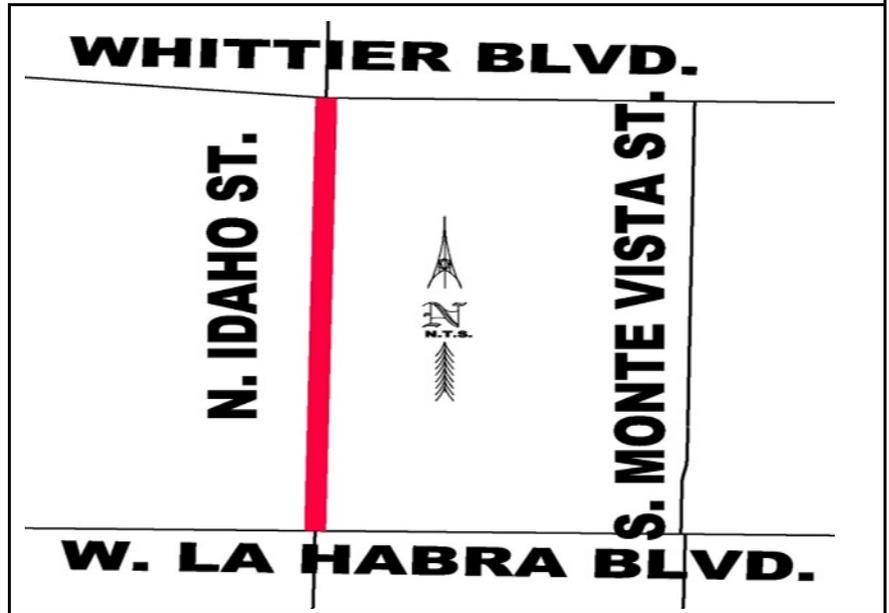
Idaho St. Widening from Whittier Blvd. to La Habra Blvd.

Project Description:

The project will widen Idaho Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutter, and sidewalks.

Project Location:

From Whittier Blvd. to La Habra Blvd.



Project Management: Public Works/Engineering

Type of Project: Road Widening **Status:** Ongoing

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.	\$400,000					\$400,000		
Right-of-way	\$3,000,000						\$3,000,000	
Construction	\$4,000,000							\$4,000,000
Total Constr.	\$7,400,000	\$0	\$0	\$0	\$0	\$400,000	\$3,000,000	\$4,000,000

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Unfunded	\$7,400,000					\$400,000	\$3,000,000	\$4,000,000
Total Funding	\$7,400,000	\$0	\$0	\$0	\$0	\$400,000	\$3,000,000	\$4,000,000

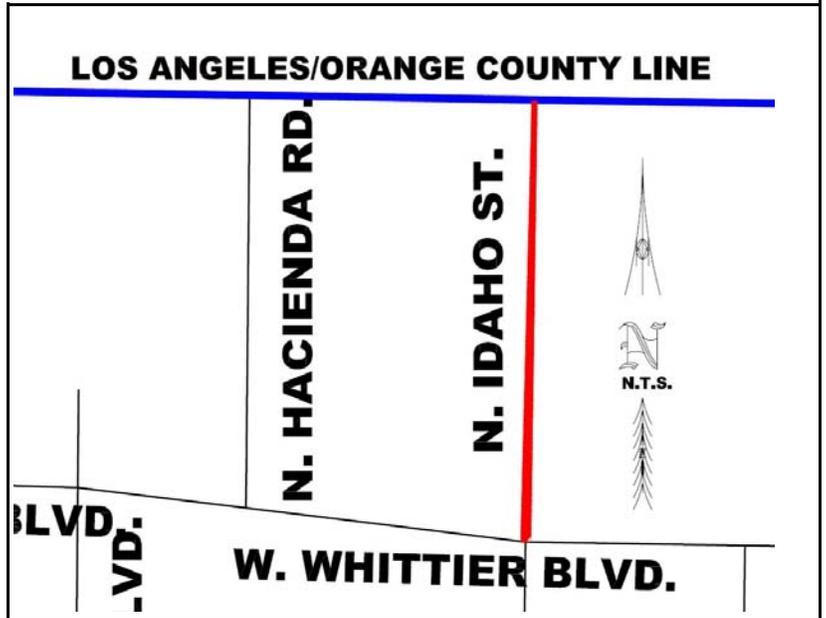
Idaho St. Widening from Whittier Blvd. to the North City Limits

Project Description:

The project will widen Idaho Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to the North End



Project Management:

Public Works/Engineering

Type of Project:

Road Widening

Status:

New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Preliminary Engr.	\$250,000			\$250,000				
Right-of-way	\$2,000,000				\$2,000,000			
Construction	\$2,500,000					\$2,500,000		
Total Construction	\$4,750,000	\$0	\$0	\$250,000	\$2,000,000	\$2,500,000	\$0	\$0
Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax	\$1,000,000			\$50,000	\$500,000	\$450,000		
Traffic Impact Fees	\$175,000			\$50,000	\$25,000	\$100,000		
M2 Fairshare	\$1,000,000			\$50,000	\$500,000	\$450,000		
Unfunded	\$2,575,000			\$100,000	\$975,000	\$1,500,000		
Total Funding	\$4,750,000	\$0	\$0	\$250,000	\$2,000,000	\$2,500,000	\$0	\$0

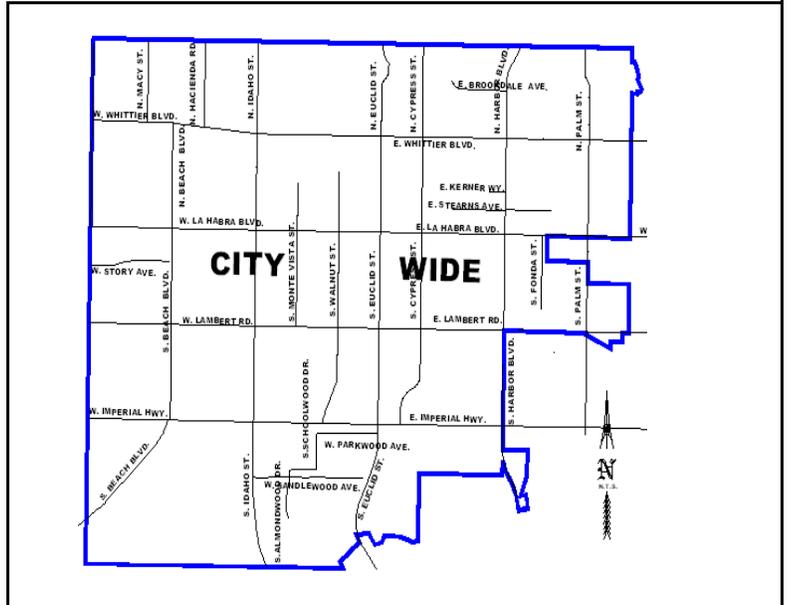
Way Finding Signs

Project Description:

This project will result in the installation of signs throughout the City that will direct motorists to Municipal Buildings, Facilities and other places of interest. (Construction Phase)

Project Location:

Citywide



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Construction	\$100,000		\$100,000					
Total Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Capital Projects Fund	\$100,000		\$100,000					
Total Funding	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0

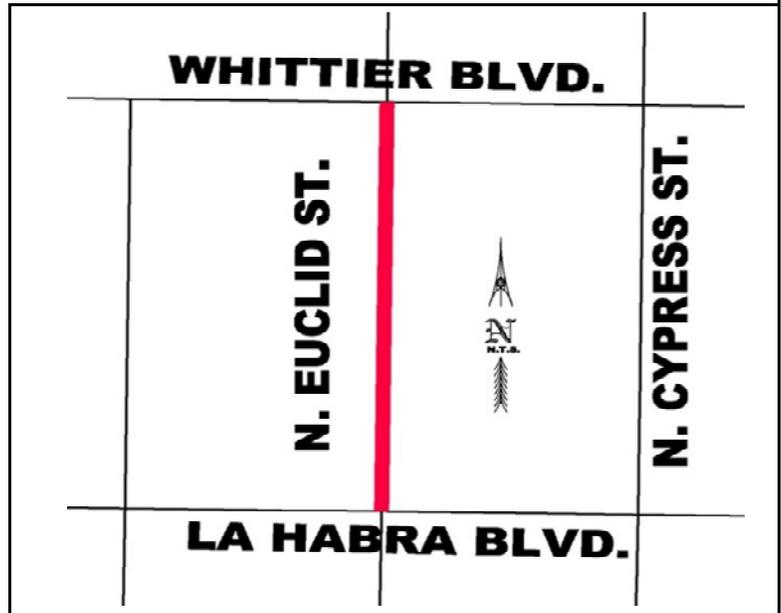
Euclid Street Storm Drain

Project Description:

The project will construct a storm drain system.

Project Location:

Euclid St. between La Habra Blvd. to Whittier Blvd.



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvement

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Design	\$400,000	\$0	\$400,000					
Construction	\$2,400,000	\$0	\$2,400,000					
Total Construction	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
General Capital Projects	\$2,800,000	\$0	\$2,800,000					
Total Funding	\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0

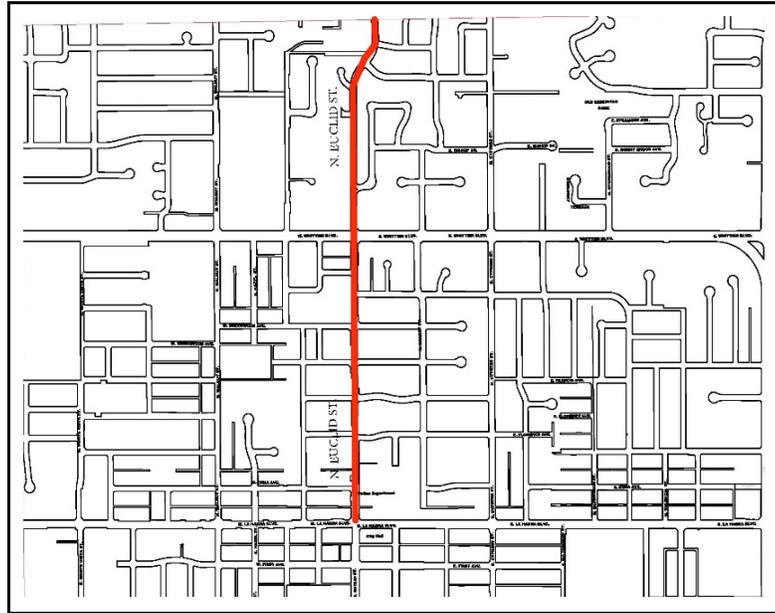
Euclid Street Paving - La Habra Blvd to NCL

Project Description:

The project will resurface the pavement.

Project Location:

Euclid St. between La Habra Blvd. to NCL



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Design	\$100,000	\$0	\$100,000					
Construction	\$900,000	\$0	\$900,000					
Total Construction	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Gas Tax	\$1,000,000	\$0	\$1,000,000					
Total Funding	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0

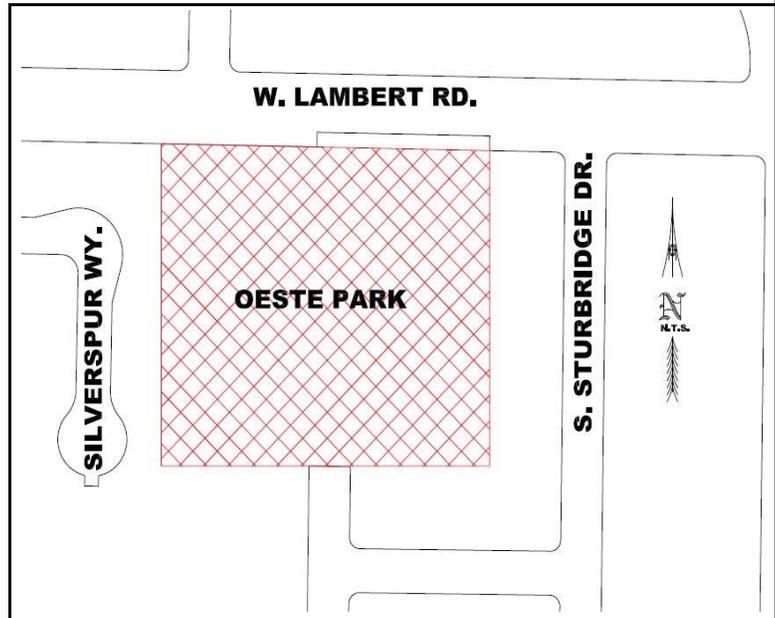
ADA Playground at Oeste Park

Project Description:

The project will construct a new ADA playground west of the new restroom building.

Project Location:

Oeste Park on Lambert Road



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Design	\$30,000		\$30,000					
Construction	\$220,000		\$220,000					
Total Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Park Grants	\$250,000		\$250,000					
Total Funding	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0