

CAPITAL IMPROVEMENT PROGRAM (CIP)

CIP Projects and Funding Sources Summary

CIP Projects Detail Listing

Deferred CIP Projects and Funding Sources Summary

Deferred CIP Projects Detail Listing

CAPITAL IMPROVEMENT PROGRAM FY2018-2019

NO.	Project Name	Total Project Cost	Carry Over	FY 2018/ 2019	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-OIL-GRANT-SSARP)	MSRC Grant	Park Grants/ Park Acquis.	SB1 Fund (RMRA)	
1	Annual Parking Lot Resurfacing FY2018-19 (Police Dept.)	\$100,000		\$100,000			\$100,000															
2	Residential Street Rehab FY 2018-19 (Design & Construction)	\$800,000		\$800,000				\$500,000		\$300,000												
3	Alley Improvement Project FY2018-19	\$650,000		\$650,000		\$200,000		\$225,000		\$225,000												
4	Annual Slurry Seal Program FY 2018-19	\$250,000		\$250,000				\$250,000														
5	Annual Sidewalk and Access Ramp Program FY 2018-19	\$300,000		\$300,000				\$300,000														
6	Annual Striping Program FY 2018-19	\$50,000		\$50,000				\$50,000														
7	NTMP FY 2018-19	\$150,000		\$150,000			\$150,000															
8	Annual Traffic Improvements FY 2018-19	\$250,000		\$250,000				\$250,000														
9	Annual Sewer Rehabilitation Program FY 2018-19	\$365,000		\$365,000									\$365,000									
10	Annual Sewer Lateral Program FY 2018-19	\$25,000		\$25,000									\$25,000									
11	Annual Water Valve Replacement FY 2018-19	\$112,000		\$112,000										\$112,000								
12	Annual Water Meter Replacement FY 2018-19	\$500,000		\$500,000										\$500,000								
13	Turf Removal Program FY2018-19	\$100,000		\$100,000										\$100,000								
14	Various Park Irrigation Improvements FY2018-19	\$35,000		\$35,000										\$35,000								
15	Annual Water Main Replacement FY 2018-19	\$1,125,000		\$1,125,000										\$1,125,000								
16	Special Event Circulator for Four City Special Events	\$71,260		\$14,252			\$1,425				\$12,827											
17	Annual Manhole Rehabilitation Program FY 2018-19	\$100,000		\$100,000									\$100,000									
18	Whittier @ Hacienda Intersection Improvements (Construction)	\$1,640,731		\$1,640,731				\$410,183			\$1,230,548											
19	Annual Arterial Street Rehabilitation Program (La Habra Blvd.- Beach Blvd. to Idaho St.)	\$1,504,000		\$1,504,000			\$25,000	\$224,015		\$224,015												\$ 1,030,970
20	Idaho/Gilbert Street Synchronization	\$76,304		\$76,304				\$76,304														
21	Lighting and Landscaping at Old Reservoir Park (Design)	\$30,000		\$30,000			\$15,000							\$15,000								
22	Harbor Boulevard Storm Drain Repair	\$55,000		\$55,000			\$55,000															
23	Pavement Management Survey	\$40,000		\$40,000				\$40,000														
24	Valley Home Rehabilitation	\$140,000		\$140,000											\$140,000							
25	City Hall/ Police Landscaping	\$100,000		\$100,000			\$100,000															

CAPITAL IMPROVEMENT PROGRAM FY2018-2019

NO.	Project Name	Total Project Cost	Carry Over	FY 2018/ 2019	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP)	MSRC Grant	Park Grants/ Park Acquis.	SB1 Fund (RMRA)	
26	Olive Street Curb and Gutter and sidewalk near 401 West Olive Street (Design)	\$15,000		\$15,000			\$15,000															
27	UPRR Easement- Walnut to Cypress St.	\$975,000		\$975,000														\$863,000.00		\$112,000.00		
28	Terraza Park Rehabilitation	\$71,000		\$71,000		\$71,000																
29	Portola Park Playground Canopy	\$30,000		\$30,000		\$30,000																
30	Portola Park Parking Lot	\$59,409		\$59,409		\$59,409																
31	Las Lomas Park Parking Lot	\$57,423		\$57,423		\$57,423																
32	Loma Verde Park Parking Lot	\$8,110		\$8,110		\$8,110																
33	Way Finding Signs (Design)	\$20,000		\$20,000			\$20,000															
	TOTAL	\$9,805,237	\$0	\$9,748,229	\$0	\$425,942	\$481,425	\$2,325,502	\$0	\$749,015	\$1,243,375	\$0	\$490,000	\$1,887,000	\$140,000	\$0	\$0	\$863,000	\$0	\$112,000	\$1,030,970	

IN PROGRESS CIP APPROVED IN PREVIOUS FISCAL YEAR

NO.	Project Name	Total Project Cost	Carry Over	FY 2017/ 2018	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-SSARP)	MSRC Grant	Park Grants/ Park Acquis.	SB1 Fund (RMRA)
IP1	Park La Habra & View Park Mobile Home Estates Imp.	\$860,000	\$860,000													\$860,000					
IP2	Residential Street Rehab FY 2016-17	\$800,000	\$800,000					\$500,000		\$300,000											
IP3	General Plan Update and Zoning Code Update	\$120,000	\$120,000				\$120,000														
IP4	Annual Slurry Seal Program FY 2016-17	\$250,000	\$250,000					\$250,000													
IP5	Whittier @ Hacienda Intersection Improvements (Right-of-Way)	\$832,090	\$832,090								\$624,067				\$208,023						
IP6	NTMP FY 2016-17 AREAS K, L & M	\$150,000	\$150,000				\$150,000														
IP7	Imperial Highway Signal Synchronization	\$823,622	\$823,622				\$155,148				\$668,474										
IP8	Union Pacific Rail Line Bikeway- Preliminary Engineering (Entire Route)	\$521,000	\$521,000				\$68,000											\$453,000			
IP9	Guadalupe Park Trail Design for Park Rehab.	\$400,000	\$400,000															\$340,000		\$60,000	
IP10	Union Pacific Rail Line Bikeway- Easement-East of Beach to 1272ft west	\$527,000	\$527,000															\$466,000		\$61,000	
IP11	Union Pacific Rail Line Bikeway- Easement-Beach to WCL	\$800,000	\$800,000															\$708,000	\$92,000		
IP12	Update Sewer Master Plan	\$150,000	\$150,000										\$150,000								
IP13	Foothill Zone Consolidation Project (Design)	\$800,000	\$800,000											\$800,000							
IP14	Vista Grande Park Design	\$2,800,000	\$2,800,000									\$2,800,000									
IP15	Euclid Street at Whittier Blvd. North/South Left Turn Lanes	\$15,000	\$15,000					\$15,000													
IP16	Bikeway Master Plan Striping	\$20,000	\$20,000					\$20,000													
IP17	Depot Theater Roof Replacement	\$95,000	\$95,000				\$95,000														
IP18	City Yard Roof Replacement (Utilities and Street Div.)	\$80,000	\$80,000				\$40,000						\$40,000								
IP19	Children's Museum Exterior Deck (Design)	\$20,000	\$20,000						\$20,000												
IP 20	Guadalupe Park Playground No. 2	\$45,862	\$45,862			\$45,862															
IP 21	Children's Museum Improvements	\$70,000	\$70,000						\$70,000												
IP 22	Environmental Clean Up FY 2017-18	\$221,610		\$221,610						\$44,322	\$177,288										
IP 23	Harbor/Arbolita Signal Modification	\$280,000		\$280,000				\$280,000													
IP 24	Idaho Street Rehabilitation	\$516,000		\$516,000				\$165,333													\$350,667
IP 25	City Yard Roof Replacement (Mechanics)	\$40,000		\$40,000			\$10,000					\$10,000	\$10,000	\$10,000							
IP 26	Brio Park Shade Structures	\$102,000		\$102,000		\$102,000															

IN PROGRESS CIP APPROVED IN PREVIOUS FISCAL YEAR

NO.	Project Name	Total Project Cost	Carry Over	FY 2017/ 2018	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Children's Museum Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-SSARP)	MSRC Grant	Park Grants/ Park Acquis.	SB1 Fund (RMRA)	
IP 27	Alley Improvement Project FY 2017-18	\$650,000						\$325,000		\$325,000												
IP 28	Annual Sidewalk & Access Ramp Program FY 2017-18	\$375,000						\$375,000														
IP 29	Annual Slurry Seal Program FY 2017-18	\$250,000						\$250,000														
IP 30	Residential Street Rehab FY 2017-18	\$800,000						\$500,000		\$300,000												
IP 31	Annual Sewer Rehabilitation Program FY 2017-18	\$600,000											\$600,000									
	TOTAL	\$14,014,184	\$10,179,574	\$1,159,610	\$0	\$147,862	\$638,148	\$2,680,333	\$90,000	\$969,322	\$1,469,829	\$2,810,000	\$760,000	\$850,000	\$208,023	\$860,000	\$0	\$1,967,000	\$92,000	\$121,000	\$350,667	

Residential Street Rehabilitation FY 2018-2019

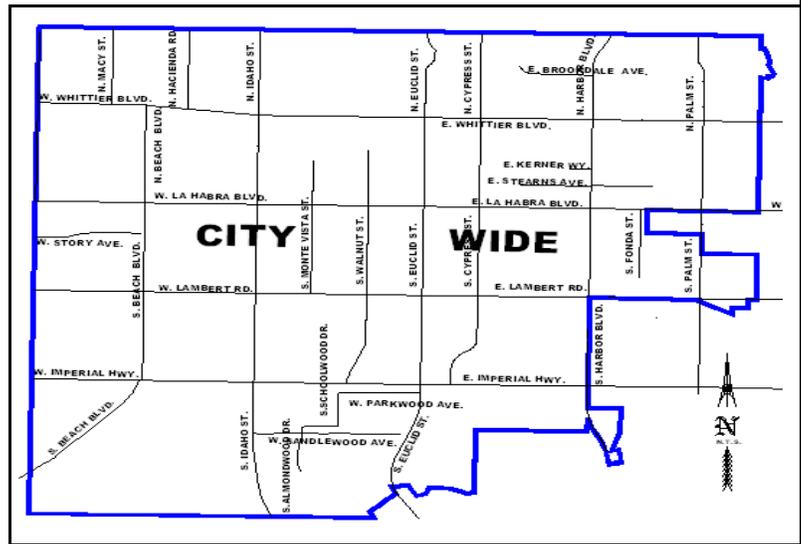
Project Description:

This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curb and gutter.

Project Location:

Various City streets

CIP No. 2



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Construction	\$5,250,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total Construction	\$5,600,000	\$800,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Measure M2 (Fair Share)	\$2,100,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Gas Tax	\$3,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total Funding	\$5,600,000	\$800,000						

ALLEY IMPROVEMENT PROJECT FY 2018-2019

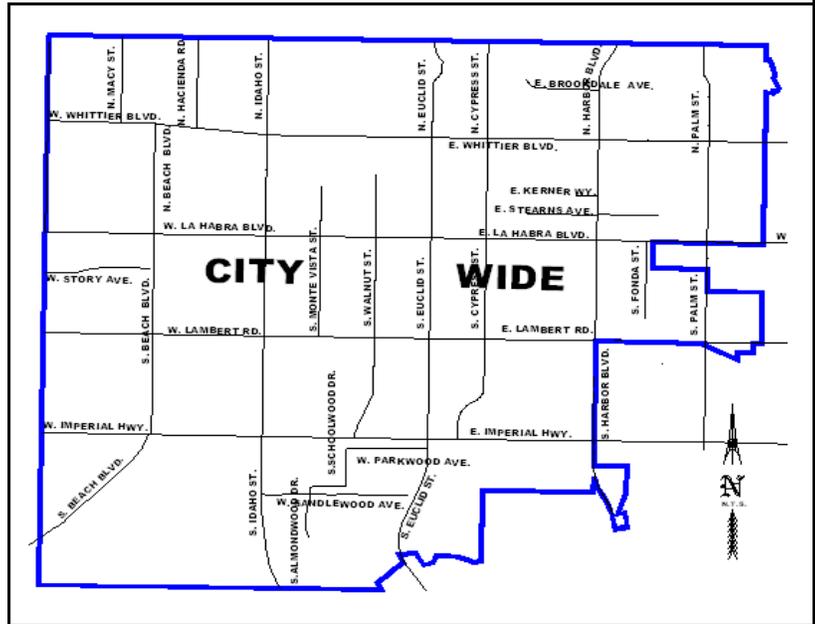
Project Description:

This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement, and drainage improvements.

Project Location:

Various Locations

CIP No. 3



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$280,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Construction	\$4,270,000	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000
Total Construction	\$4,550,000	\$650,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CDGB	\$200,000	\$200,000						
Gas Tax	\$2,175,000	\$225,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
Measure M2 Fair Share	\$2,175,000	\$225,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
Total Funding	\$4,550,000	\$650,000						

Annual Striping Program FY 2018-2019

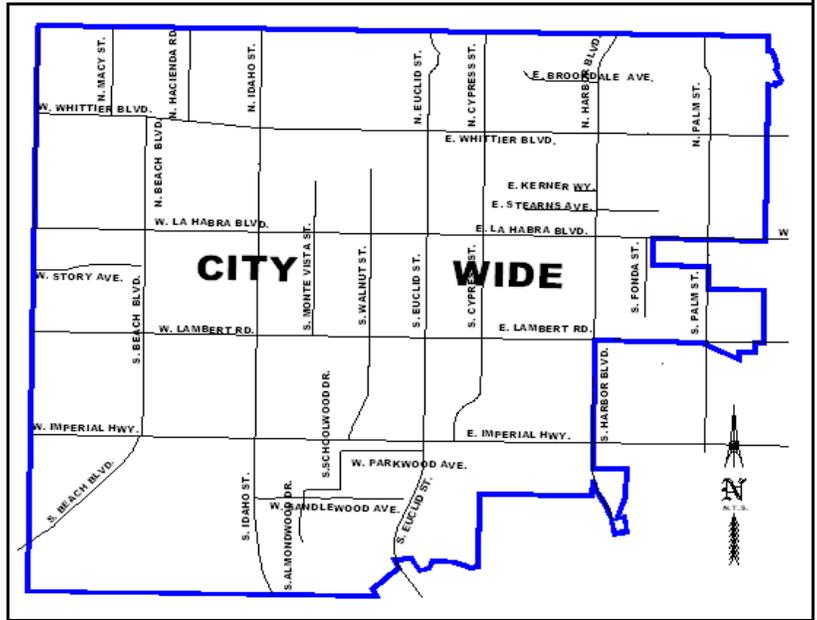
Project Description:

This project will involve re-striping at various arterial highways and residential streets throughout the City.

Project Location:

Various streets

CIP No. 6



Project Management: Public Works/Engineering

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total Construction	\$350,000	\$50,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax Fund	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total Funding	\$350,000	\$50,000						

Neighborhood Traffic Management Program FY 2018-2019

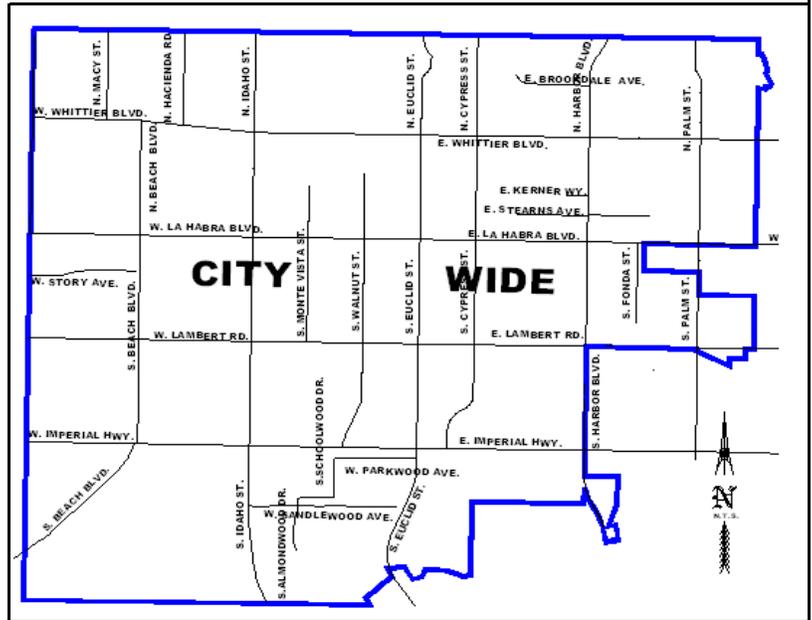
Project Description:

This project will develop and implement neighborhood -specific traffic management plan for Neighborhood J, F and N in the City.

Project Location:

Citywide

CIP No. 7



Project Management:

Public Works/Engineering

Type of Project:

Traffic Calming

Status:

Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$280,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Construction	\$770,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total Construction	\$1,050,000	\$150,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Fund	\$1,050,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total Funding	\$1,050,000	\$150,000						

Annual Traffic Improvements FY 2018-2019

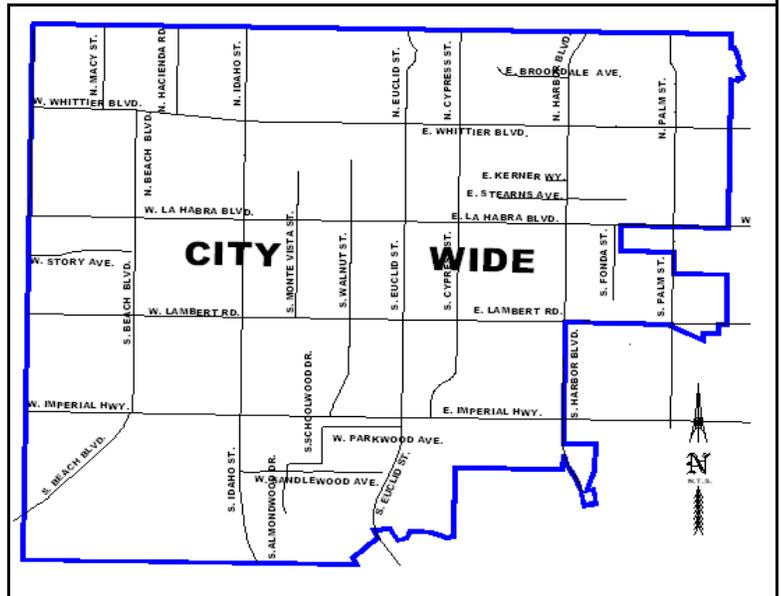
Project Description:

This project will replace signal heads, signs, poles and signal equipment as necessary City wide.

Project Location:

Citywide

CIP No. 8



Project Management:

Public Works/Engineering

Type of Project:

Traffic Signals

Status:

Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$1,750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total Construction	\$1,750,000	\$250,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax	\$1,750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total Funding	\$1,750,000	\$250,000						

Annual Sewer Rehabilitation Program FY 2018-2019

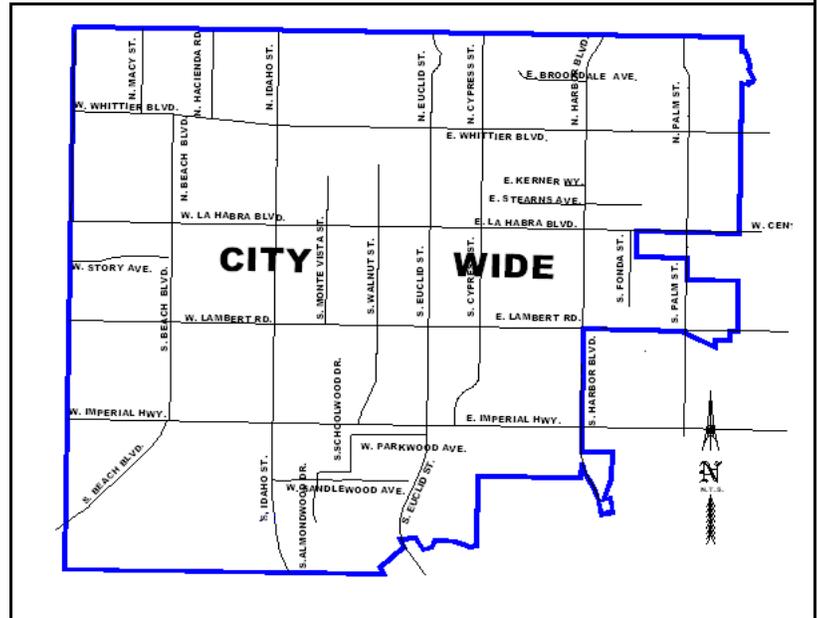
Project Description:

The project involves rehabilitation and lining of hot spots and other identified cracked sewer pipe lines as identified by the Sewer Master Plan.

Project Location:

Citywide

CIP No. 9



Project Management: Public Works/Sewer

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$140,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Construction	\$2,625,000	\$345,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total Construction	\$2,765,000	\$365,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Sewer Fund	\$2,765,000	\$365,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total Funding	\$2,765,000	\$365,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

Annual Sewer Lateral Program FY 2018-2019

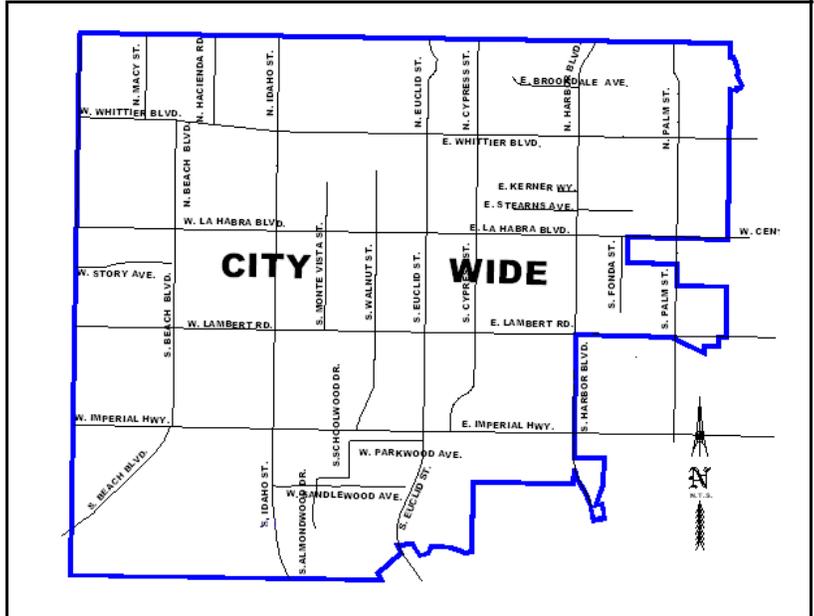
Project Description:

The project involves replacement of sewer laterals and other identified cracked and/or blocked house laterals.

Project Location:

Citywide

CIP No. 10



Project Management: Public Works/Sewer

Type of Project: Maintenance

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$265,000	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total Construction	\$265,000	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Sewer Fund	\$265,000	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total Funding	\$265,000	\$25,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

Annual Water Valve Replacement FY 2018-2019

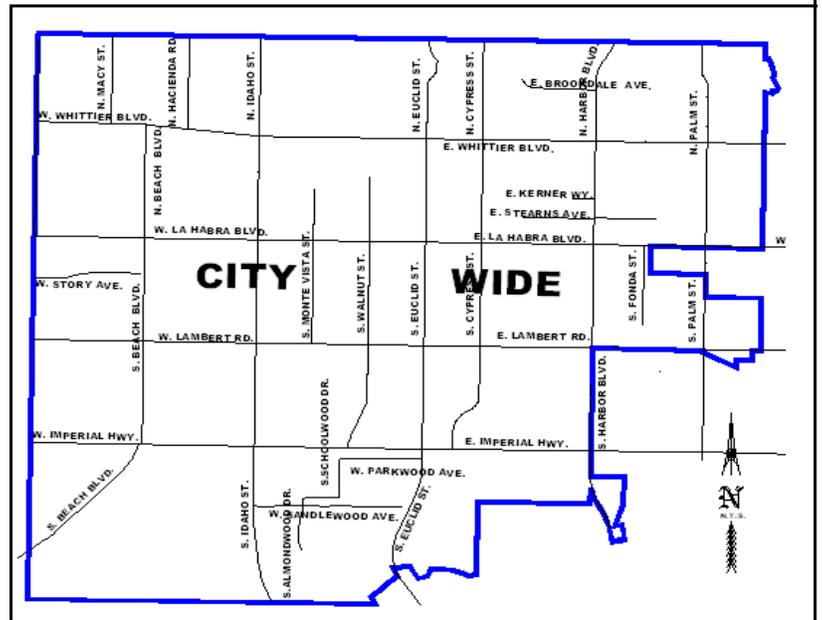
Project Description:

This project will replace and/or upgrade existing water valves City wide.

Project Location:

Citywide

CIP No. 11



Project Management:

Public Works/Water

Type of Project:

Maintenance

Status:

Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$37,000	\$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Construction	\$675,000	\$105,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
Total Construction	\$712,000	\$112,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Water Fund	\$712,000	\$112,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total Funding	\$712,000	\$112,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Annual Water Meter Replacement FY 2018-2019

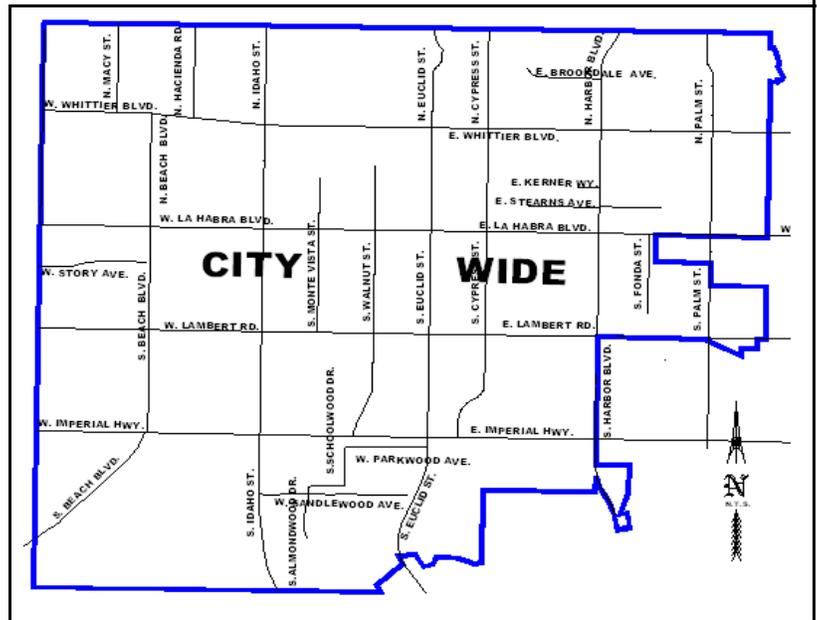
Project Description:

This project will replace existing water meters City wide.

Project Location:

Citywide

CIP No. 12



Project Management:

Public Works/Water

Type of Project:

Maintenance

Status:

Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$3,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total Construction	\$3,500,000	\$500,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Water Fund	\$3,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total Funding	\$3,500,000	\$500,000						

Various Park Irrigation Improvements FY 2018-2019

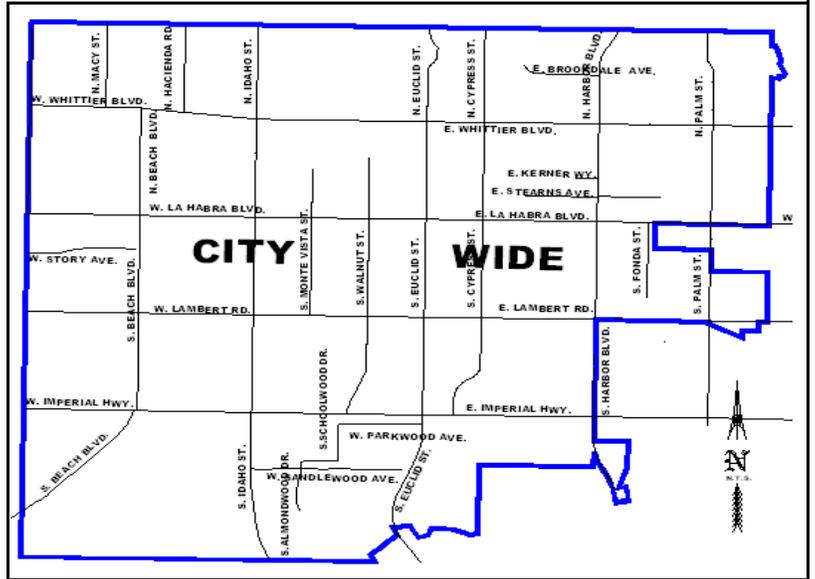
Project Description:

The project will improve irrigation at various parks.

Project Location:

Citywide

CIP No. 14



Project Management: Public Works/Parks

Type of Project: Irrigation Improvements

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$35,000	\$35,000						
Total Construction	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Water Fund	\$35,000	\$35,000						
Total Funding	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0

Annual Water Main Rehabilitation FY 2018-2019

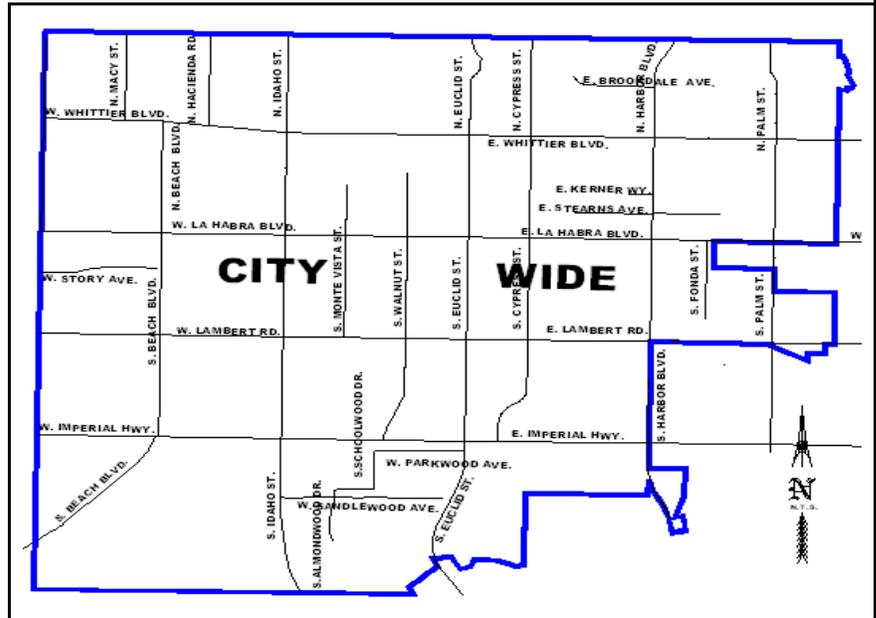
Project Description:

This project will rehabilitate water mains in the street rehabilitation areas.

Project Location:

Various locations.

CIP No. 15



Project Manager Public Works/Water

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$625,000	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Construction	\$7,700,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Total Construction	\$8,325,000	\$1,125,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Water Fund	\$8,325,000	\$1,125,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Total Funding	\$8,325,000	\$1,125,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000

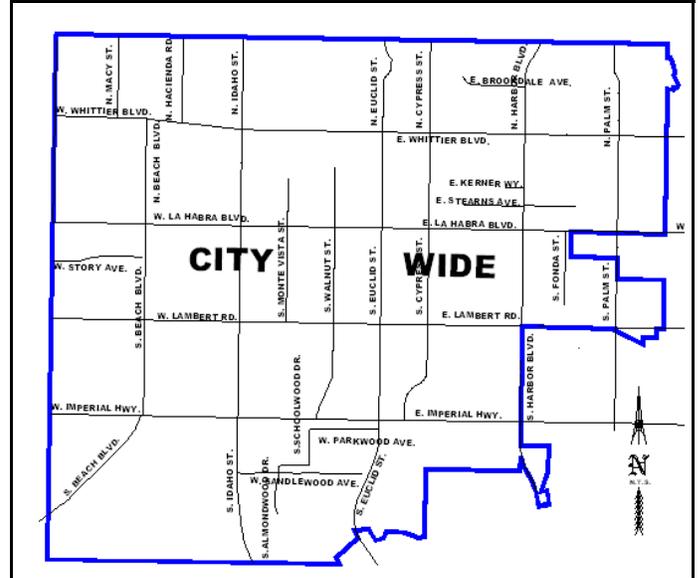
Special Event Circulator/ 4 City Special Events FY 2018-2019

Project Description:

This Special Event Circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival

Project Location:

CIP No. 16



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New/ Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Operation & Maintenance	\$71,260	\$14,252	\$14,252	\$14,252	\$14,252	\$14,252		
Total	\$71,260	\$14,252	\$14,252	\$14,252	\$14,252	\$14,252	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Capital Projects Fund	\$7,125	\$1,425	\$1,425	\$1,425	\$1,425	\$1,425		
Measure M2 Grants	\$64,135	\$12,827	\$12,827	\$12,827	\$12,827	\$12,827		
Total Funding	\$71,260	\$14,252	\$14,252	\$14,252	\$14,252	\$14,252	\$0	\$0

Annual Manhole Rehabilitation Program FY 2018-2019

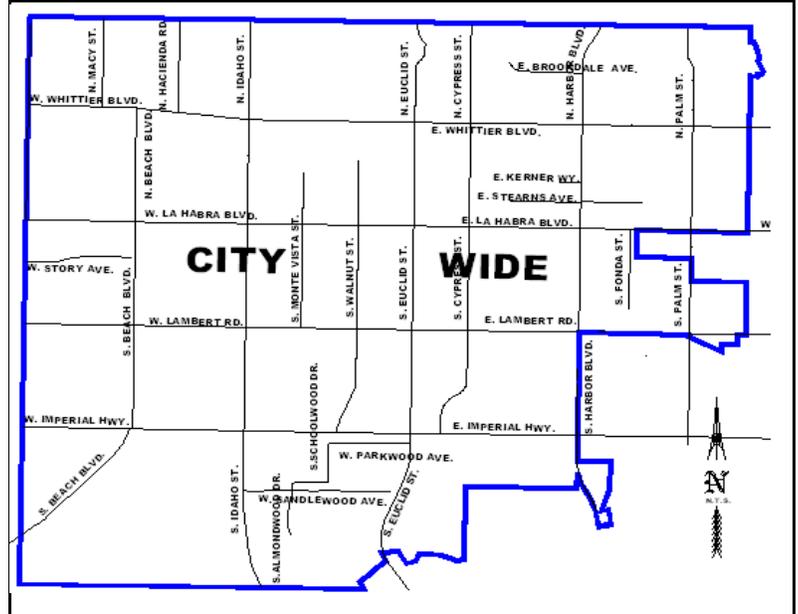
Project Description:

This project will rehabilitate existing sewer manholes at various locations throughout the City.

Project Location:

Citywide

CIP No. 17



Project Management: Public Works/Sewer

Type of Project: Manhole rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering								
Construction	\$700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total Construction	\$700,000	\$100,000						

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Sewer Fund	\$700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total Funding	\$700,000	\$100,000						

Whittier @ Hacienda Intersection Improvements

Project Description:

On Hacienda Rd. This project will provide one left-turn, one through/ left-turn lane, and two right-turn lanes in the southbound direction on Hacienda Rd.

On Whittier Blvd. The project will provide one left turn lane, two through lanes and one right lane in the westbound direction of Whittier Blvd.

The project will also provide modifications to the traffic signal equipment. The construction phase will commence soon after all of the right-of-way has been obtained.

Project Location:

Intersection of Whittier Blvd and Hacienda Rd.

CIP No. 18



Project Management: Public Works/Engineering

Type of Project: New Construction

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$0	\$0						
Right-of-way	\$0	\$0						
Construction	\$1,640,731	\$1,640,731						
Total Construction	\$1,640,731	\$1,640,731	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Measure M2 ICE	\$1,230,548	\$1,230,548						
Gas Tax	\$410,183	\$410,183						
Total Funding	\$1,640,731	\$1,640,731	\$0	\$0	\$0	\$0	\$0	\$0

Idaho/ Gilbert Synchronization

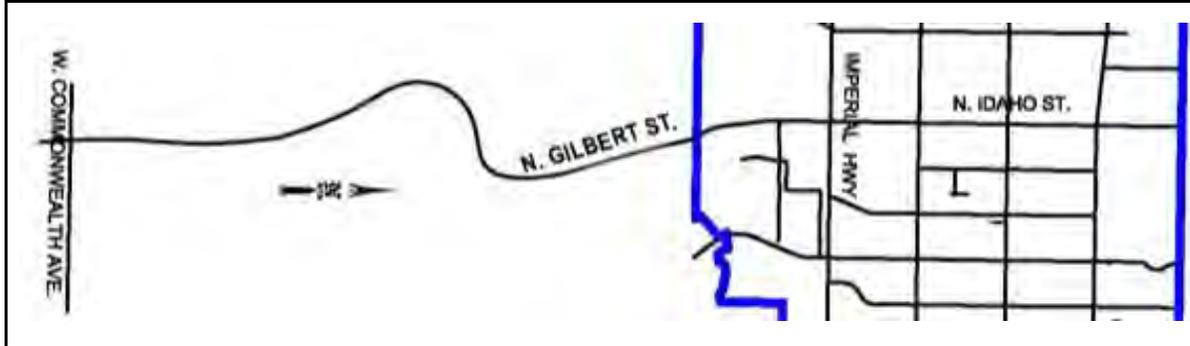
Project Description:

This project will synchronize Idaho Street/ Gilbert Street between Whittier Blvd. and Commonwealth Ave.
 This is a multiple agency project with a total estimated cost of \$1,146,600.

Project Location:

Idaho Street/ Gilbert Street between Whittier Boulevard and Commonwealth Ave. in Fullerton

CIP No. 20



Project Management: Public Works/Engineering

Type of Project: Traffic Safety

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design and Construction	\$76,304	\$76,304						
Total Construction	\$76,304	\$76,304	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax	\$76,304	\$76,304						
Total Funding	\$76,304	\$76,304	\$0	\$0	\$0	\$0	\$0	\$0

Lighting and Landscape at Old Reservoir Park

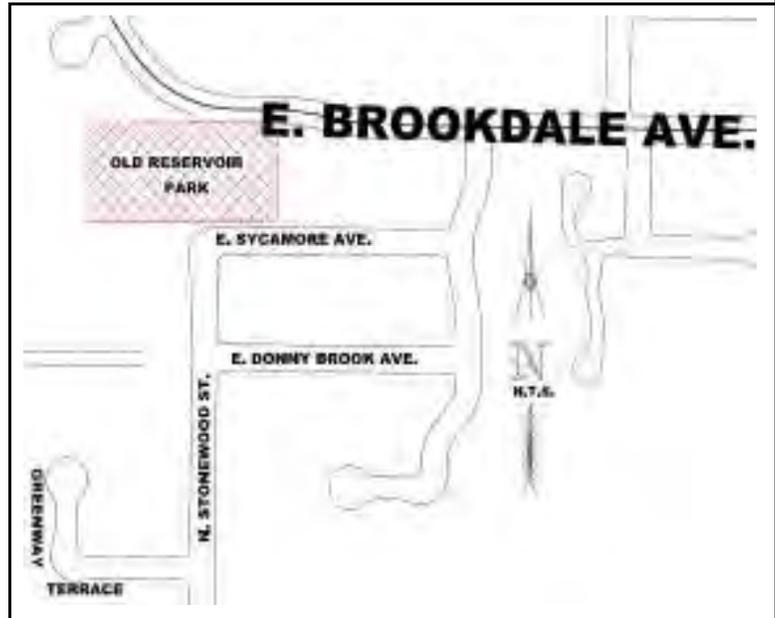
Project Description:

The project will result in the installation of new landscaping and irrigation as well as lighting.

Project Location:

Old Reservoir Park on Brookdale Avenue

CIP No. 21



Project Management: Public Works/ Parks

Type of Project: Park Improvement

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$30,000	\$30,000						
Construction	\$220,000			\$220,000				
Total Construction	\$250,000	\$30,000	\$0	\$220,000	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Capital Projects Fund	\$125,000	\$15,000		\$110,000				
Water Fund	\$125,000	\$15,000		\$110,000				
Total Funding	\$250,000	\$30,000	\$0	\$220,000	\$0	\$0	\$0	\$0

Harbor Boulevard Storm Drain Repair

Project Description:

The project will repair an existing storm drain pipe that crosses Harbor Boulevard just north of Las Palmas Drive. The City of Fullerton is sharing the cost of the repairs.

Project Location:

Harbor Blvd. north of Las Palmas Drive.

CIP No. 22



Project Management: Public Works/ Engineering

Type of Project: Storm Drain

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction	\$55,000	\$55,000						
Total Construction	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Capital Projects Fund	\$55,000	\$55,000						
Total Funding	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0

Valley Home Rehabilitation

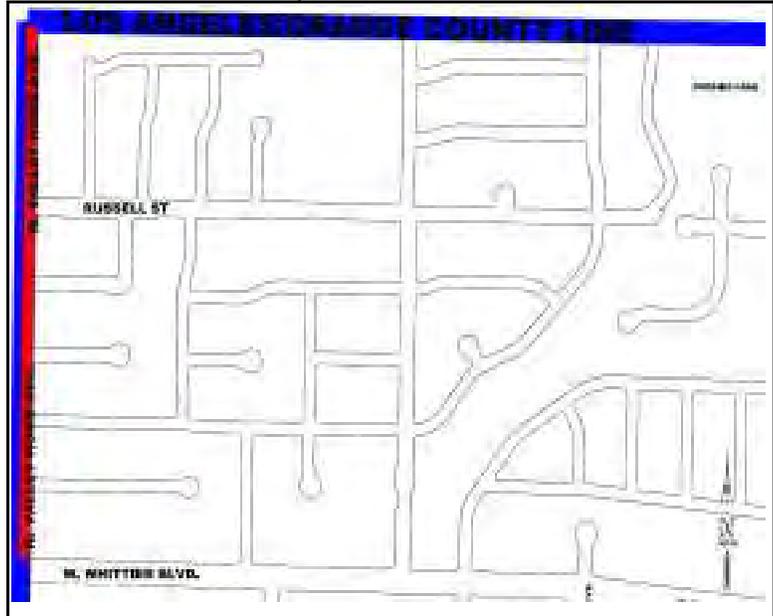
Project Description:

The project will resurface Valley Home Road between Whittier Boulevard and North City Limits.

Project Location:

Valley Home between Whittier Blvd. and North City Limits.

CIP No. 24



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$10,000	\$10,000						
Construction	\$130,000	\$130,000						
Total Construction	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Traffic Impact Fee	\$140,000	\$140,000						
Total Funding	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0

City Hall/Police Landscaping

Project Description:

The project will irrigate and landscape the remaining bare areas around both facilities.

Project Location:

City Hall and the Police Department

CIP No. 25



Project Management: Public Works/Engineering

Type of Project: Landscaping

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$10,000	\$10,000						
Construction	\$90,000	\$90,000						
Total Construction	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Capital Projects Fund	\$100,000	\$100,000						
Total Funding	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

Terraza Park Rehabilitation Project

Project Description:

This project will build a new gazebo and replace damaged sidewalk. New benches will replace existing benches.

Project Location:

Terraza Park

CIP No. 28



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Design	\$6,000	\$6,000						
Construction	\$65,000	\$65,000						
Total Construction	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
CDBG	\$71,000	\$71,000						
Total Funding	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0

Portola Park Playground Canopy

Project Description:

This project will construct a new canopy over the Portola Park playground set.

Project Location:

Portola Park

CIP No. 29



Project Management:

Public Works/Engineering

Type of Project:

Parks

Status:

New

Project Cost	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction	\$30,000	\$30,000						
Total Construction	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
CDBG	\$30,000	\$30,000						
Total Funding	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0

Portola Park Parking Lot

Project Description:

This project will repair the Portola Park parking lot including asphalt concrete, slurry seal, concrete, striping, and markings.

Project Location:

Portola Park

CIP No. 30



Project Management:

Public Works/Engineering

Type of Project:

Parks

Status:

New

Project Cost	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction	\$59,409	\$59,409						
Total Construction	\$59,409	\$59,409	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
CDBG	\$59,409	\$59,409						
Total Funding	\$59,409	\$59,409	\$0	\$0	\$0	\$0	\$0	\$0

Way Finding Signs

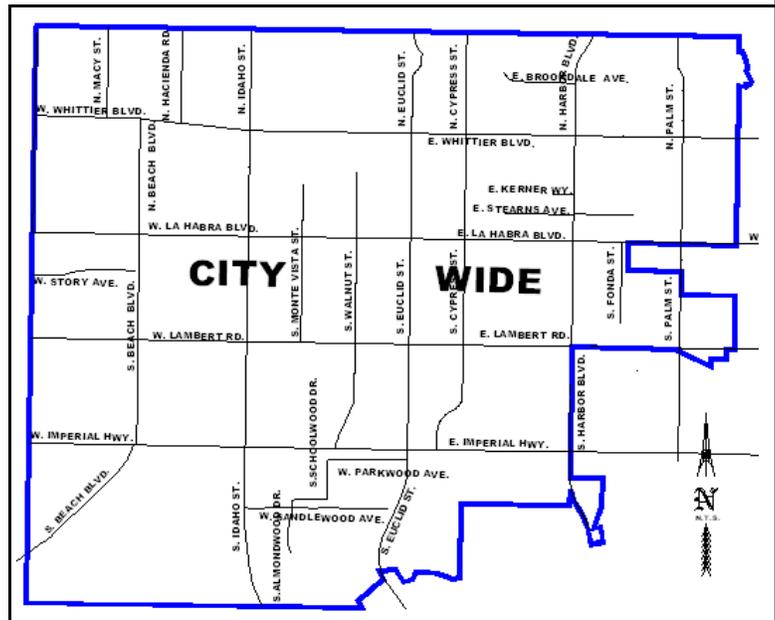
Project Description:

The project will determine where to locate way finding signs.

Project Location:

Various Locations

CIP No. 33



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$20,000	\$20,000						
Total Construction	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Capital Projects Fund	\$20,000	\$20,000						
Total Funding	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0

Park La Habra & View Park Mobile Home Estates Improvements

Project Description:

The project will provide Improvements at both Parks as follows:

View Park

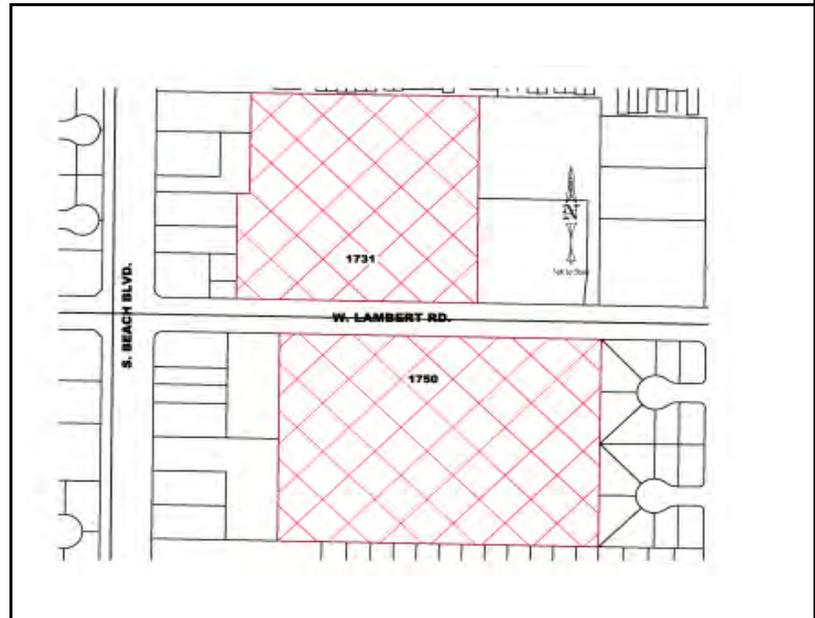
Drainage and Asphalt Pavement Ref \$530,000

Park La Habra

Drainage and Asphalt Pavement Ref \$330,000

Project Location:

1731 & 1750 W. Lambert Rd



Project Management: Community Development/Public Works/Engineering

Type of Project: Roadway Improvements **Status:** New

Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Construction Costs	\$0	\$0						
Land Acquisition	\$0	\$0						
Preliminary Engineering	\$60,000	\$60,000						
Construction	\$800,000	\$800,000						
Total Construction	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Mobile Home Park	\$860,000	\$860,000						
Total Funding	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0

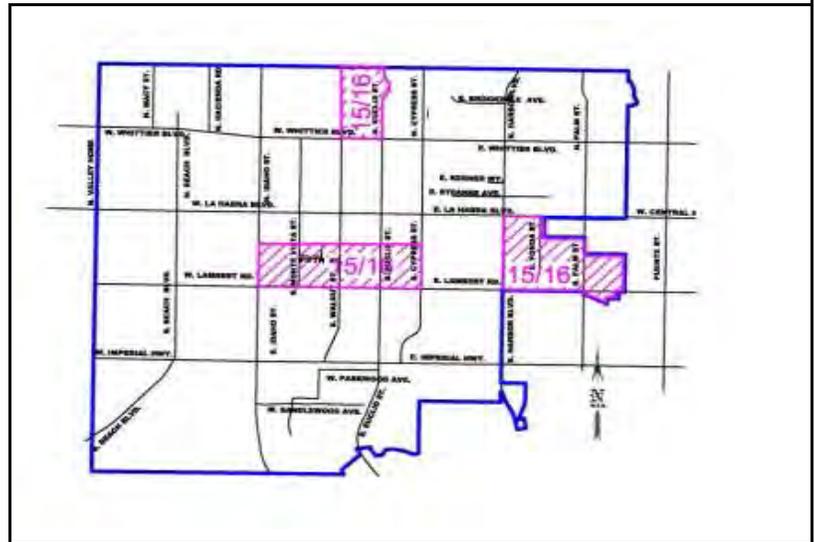
Residential Street Rehabilitation FY 16-17

Project Description:

This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include concrete sidewalks, access ramps, driveways, curb and gutter.

Project Location:

Various City streets



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Preliminary Engineering	\$50,000	\$50,000						
Construction	\$750,000	\$750,000						
Total Construction	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Measure M2 (Fair Share)	\$300,000	\$300,000						
Gas Tax	\$500,000	\$500,000						
Total Funding	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0

General Plan Update and Zoning Code Update

Project Description:

This update of the City of La Habra "2020 General Plan" and the "La Habra Zoning Code" is proposed to be completed in three years

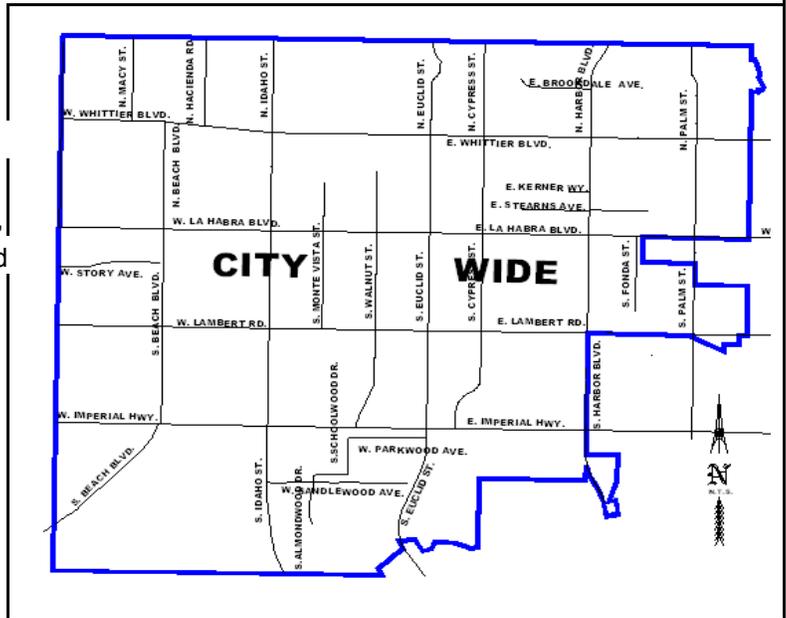
Project Location: City wide

The General Plan consists of:

the Land Use, Housing, Circulation, Community Identity, Growth Management, Open Space, Conservation, Source Reduction and Recycling, Household Hazardous Waste, Public Health and Safety, Air Quality, Economic Development elements.

The Zoning Code Update involves:

review of all current development standards for consistency with the updated General Plan.



Project Management: Community Development Department

Type of Project: General Plan Study

Status: On going

Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
General Plan Study	\$0	\$120,000						
Construction	\$0							
Total Construction	\$120,000	\$120,000	\$0	\$0	\$0	\$0		\$0
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
General Capital Projects	\$120,000	\$120,000						
Total Funding	\$120,000	\$120,000	\$0	\$0	\$0	\$0		\$0

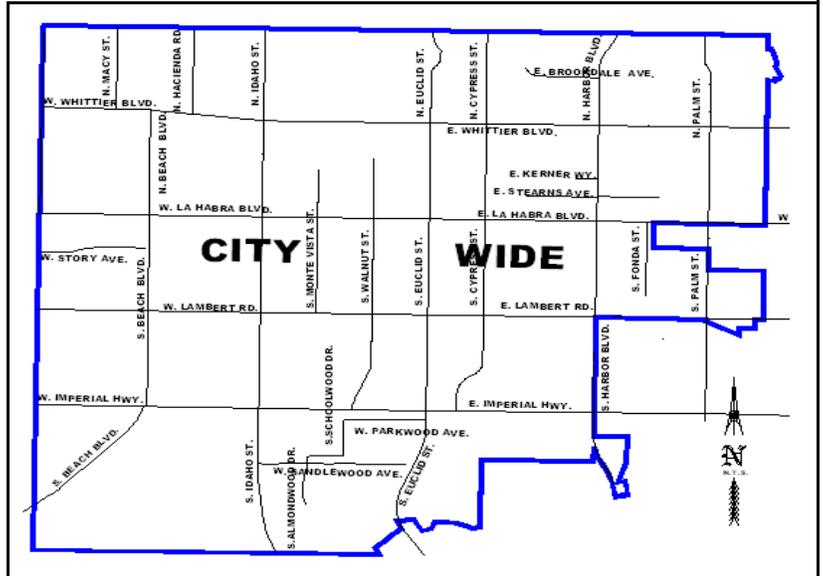
Annual Slurry Seal Program FY 16-17

Project Description:

This project will include slurry sealing of various City streets in order to increase the life of existing asphalt.

Project Location:

Various residential streets within City Limits



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

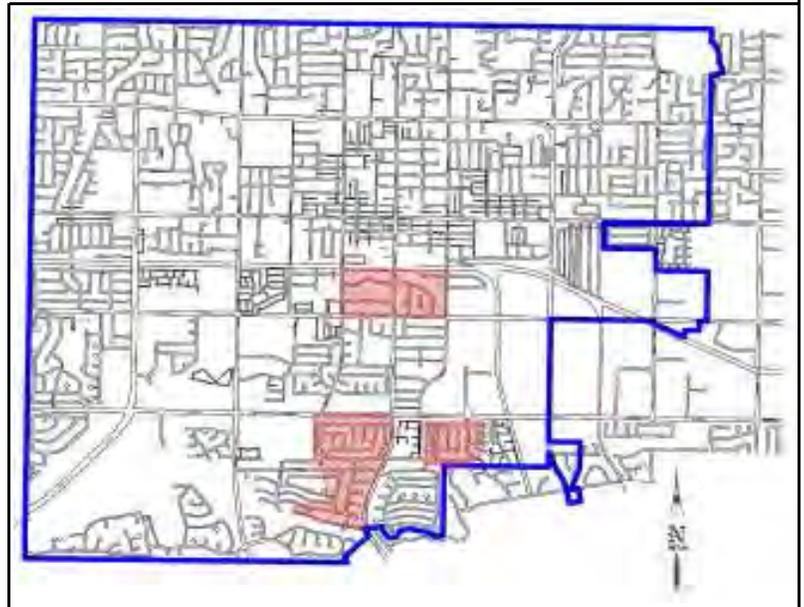
Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Preliminary Engineering	\$5,000	\$5,000						
Construction	\$245,000	\$245,000						
Total Construction	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Gas Tax	\$250,000	\$250,000						
Total Funding	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0

Neighborhood Traffic Management Program FY 16-17

Project Description:

This project will complete the proposed traffic improvements to areas K, L, and M

Project Location: Citywide



Project Management:

Public Works/Engineering

Type of Project:

Traffic Calming

Status: Ongoing

Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Construction Costs	\$0	\$0						
Land Acquisition	\$0	\$0						
Preliminary Engr.	\$40,000	\$40,000						
Construction	\$110,000	\$110,000						
Total Construction	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

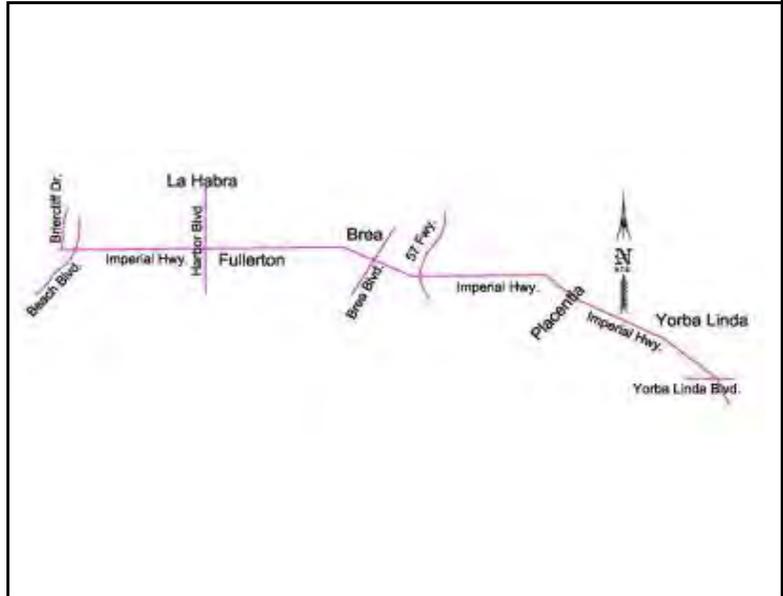
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
General Capital Projects	\$150,000	\$150,000						
Total Funding	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

Imperial Highway Signal Synchronization

Project Description:

This project will synchronize Imperial Highway between Brass Lantern and Yorba Linda Boulevard in Yorba Linda. The distance is 10.28 miles and it will synchronize 46 signals within five cities.

Project Location: Imperial Hwy



Project Management:

Public Works/Engineering

Type of Project:

Traffic Safety

Status:

New

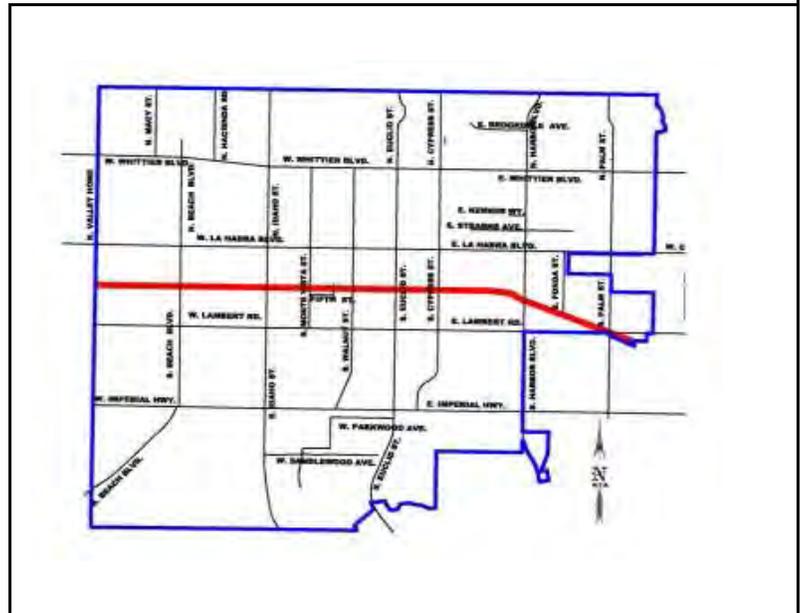
Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Land Acquisition	\$0							
Preliminary Engr.	\$62,257	\$62,257						
Design/Construct	\$761,365	\$761,365						
Total Construction	\$823,622	\$823,622	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
General Capital Projects	\$155,148	\$155,148						
Measure M2 Grants	\$668,474	\$668,474						
Total Funding	\$823,622	\$823,622	\$0	\$0	\$0	\$0	\$0	\$0

Union Pacific Rail Line Bikeway - Preliminary Engineering

Project Description:

This project will design the Class I bikeway along the Union Pacific Railroad right-of-way between La Habra West City Limits La Habra East City Limits

Project Location: UPRR Design from west to east City limit



Project Management:

Public Works/Engineering

Type of Project:

Bikeway Class I

Status: On Going

Project Cost	Seven Year Total	Carry Over	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Preliminary Engineering	\$521,000	\$521,000	\$521,000					
Construction								
Total Construction	\$521,000	\$521,000	\$521,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	Carry over	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ATP	\$453,000	\$453,000	\$453,000					
General Capital Projects	\$68,000	\$68,000	\$68,000					
Total Funding	\$521,000	\$521,000	\$521,000	\$0	\$0	\$0	\$0	\$0

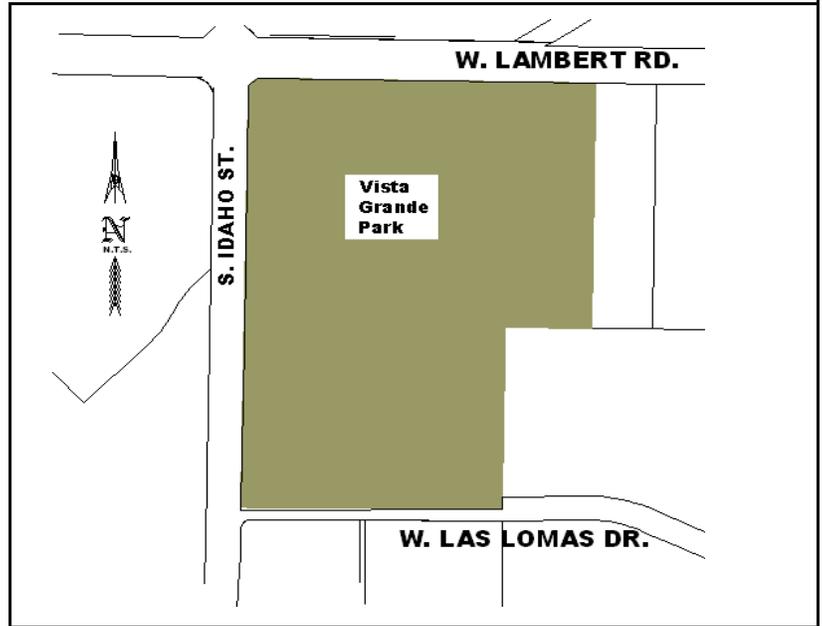
Vista Grande Park Design

Project Description:

This project will identify and evaluate site improvements and upgrades for environmental compliance and provide the design for selected recreational use of the park and gas collection system.

Project Location:

Vista Grande



Project Management:

Public Works/Engineering

Type of Project: Design

Status: Carryover

Project Cost	Six Year Total	Carry Over	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Preliminary Engr.	\$650,000		\$650,000					
Construction	\$2,150,000	\$2,150,000						
Total Construction	\$2,800,000	\$2,150,000	\$650,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Six Year Total	Carry Over	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Refuse Fund	\$2,800,000	\$2,150,000	\$650,000					
Total Funding	\$2,800,000	\$2,150,000	\$650,000	\$0	\$0	\$0	\$0	\$0

Euclid Street at Whittier Blvd. North/South Left Turn Lanes

Project Description:

This project will add left turn lanes in the northbound and southbound direction on Euclid Street at Whittier Boulevard

Project Location: Whittier Blvd. at Euclid Street



Project Management:

Public Works/Water

Type of Project:

Traffic Flow

Status:

New

Project Cost	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Land Acquisition	\$0	\$0						
Preliminary Engineering	\$2,000	\$2,000						
Construction	\$13,000	\$13,000						
Total Construction	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Gas Tax	\$15,000	\$15,000						
Total Funding	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0

Harbor & Arbolita Signal Modification

Project Description:

This project will add protected northbound and southbound left turn lanes. New poles and mast arms are required.

Project Location:

Harbor Blvd. and Arbolita Dr. northbound and southbound left turn lanes.



Project Management: Public Works/Engineering

Type of Project: Traffic Safety

Status: New

Project Cost	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Preliminary Engineering	\$30,000	\$30,000						
Construction	\$250,000	\$250,000						
Total Construction	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Gas Tax	\$280,000	\$280,000						
Total Funding	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0

Idaho Street Rehabilitation

Project Description:

This project will rehabilitate Idaho Street between Whittier Boulevard and La Habra Boulevard

Project Location:

Idaho Street between Whittier Blvd. and La Habra Blvd.



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New

Project Cost	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Design	\$47,024	\$47,024						
Construction	\$468,976	\$468,976						
Total Construction	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
SB1	\$350,667	\$350,667						
Gas Tax	\$165,333	\$165,333						
Total Funding	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0

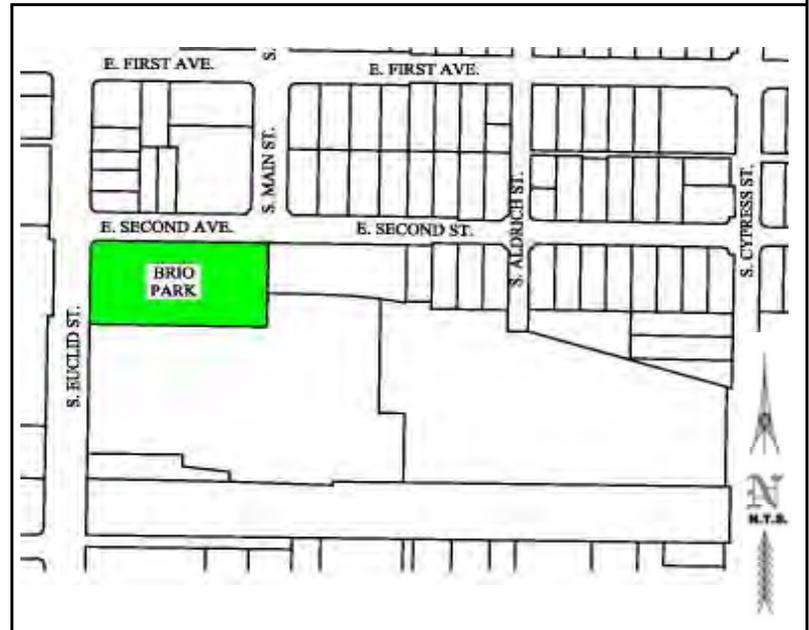
Brio Park Shade Structures

Project Description:

The project includes installing new shade shelters at Brio Park

Project Location:

Brio Park



Project Management: Public Works/Engineering

Type of Project: Construction

Status: Carryover

Project Cost	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction	\$102,000	\$102,000						
Total Construction	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 22-23
CDBG	\$102,000	\$102,000						
Total Funding	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0

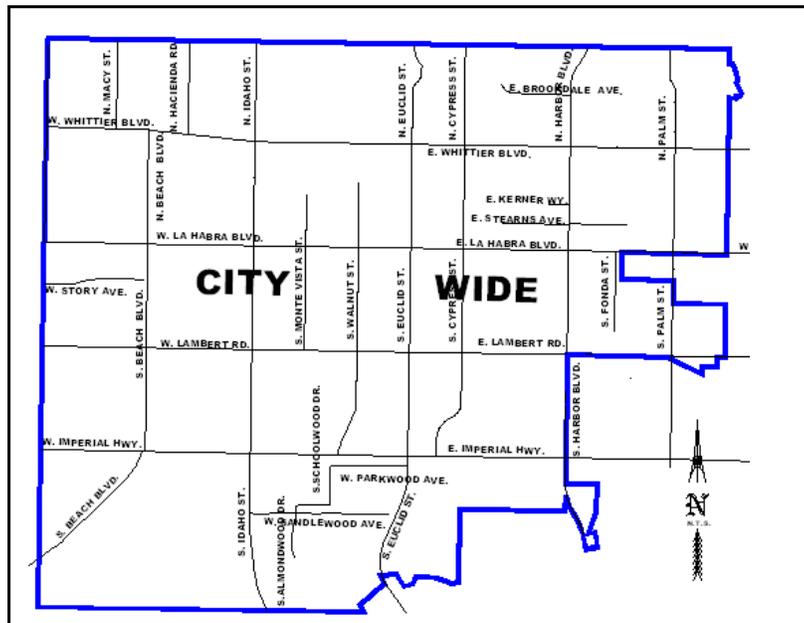
Alley Improvement Project FY 2017-2018

Project Description:

This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement, and drainage improvements.

Project Location:

Various Locations



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$40,000	\$40,000						
Construction	\$610,000	\$610,000						
Total Construction	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax	\$325,000	\$325,000						
Measure M2 Fair Share	\$325,000	\$325,000						
Total Funding	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0

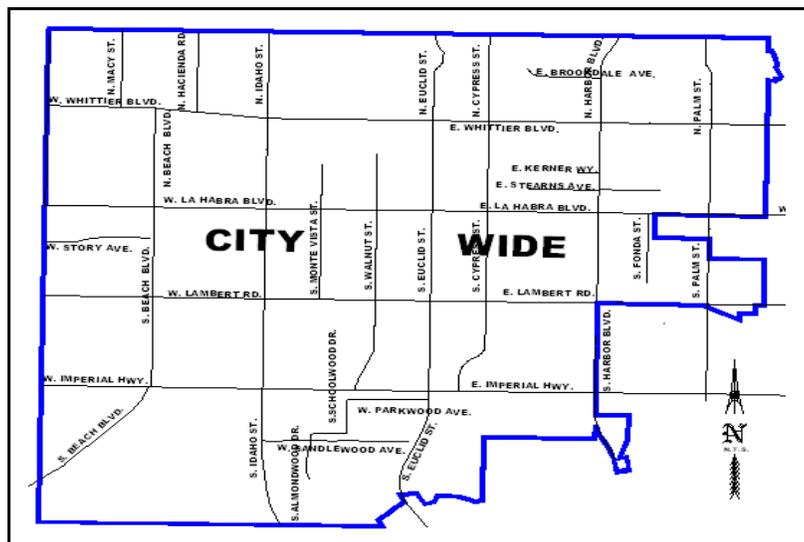
Annual Sidewalk & Access Ramp Program FY 2017-2018

Project Description:

This project will involve construction of new curb ramps, flatwork and sidewalk as per the American with Disabilities Act (ADA) requirements.

Project Location:

Various locations



Project Management: Public Works/Engineering

Type of Project: Replacement

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$5,000	\$5,000						
Construction	\$370,000	\$370,000						
Total Construction	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax	\$375,000	\$375,000						
Total Funding	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0

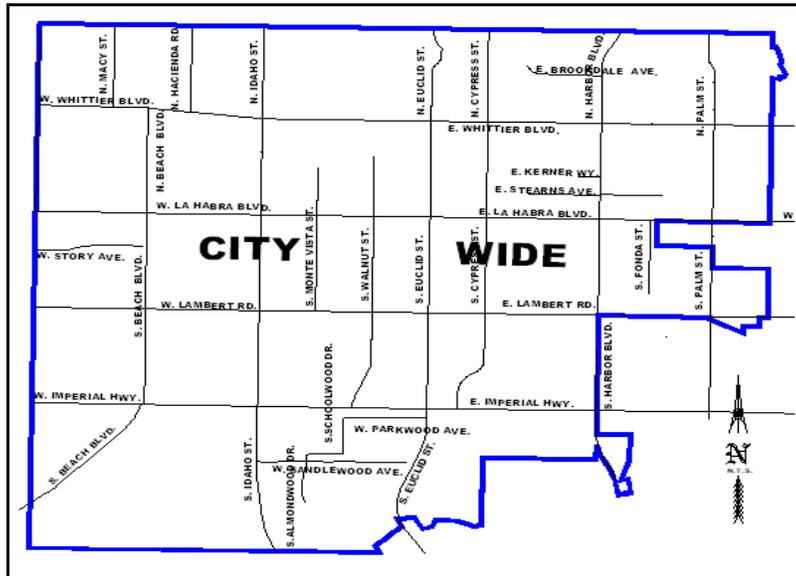
Annual Slurry Seal Program FY 2017-2018

Project Description:

This project will include slurry sealing of various City streets in order to increase the life of existing asphalt.

Project Location:

Various residential streets



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Preliminary Engineering	\$10,000	\$10,000						
Construction	\$240,000	\$240,000						
Total Construction	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Gas Tax Fund	\$250,000	\$250,000						
Total Funding	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0

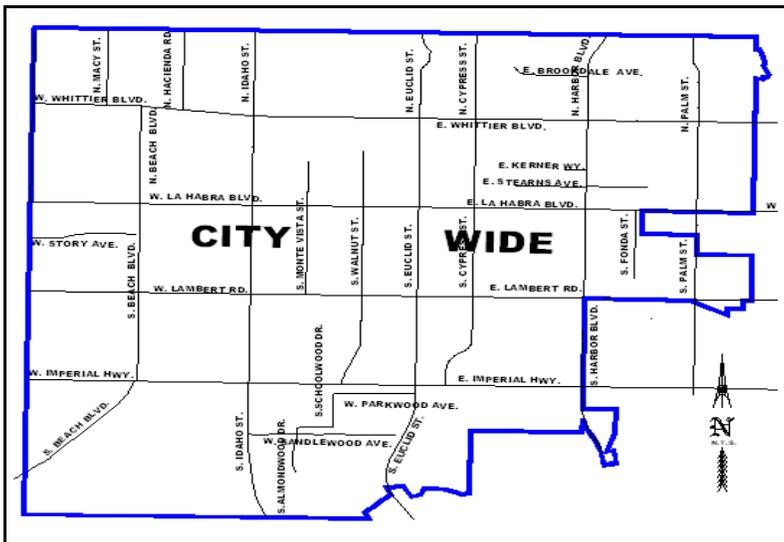
Residential Street Rehabilitation FY 2017-2018

Project Description:

This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curb and gutter.

Project Location:

Various City streets



Project Management: Public Works/Engineering

Type of Project: Rehabilitation

Status: Annual

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$50,000	\$50,000						
Construction	\$750,000	\$750,000						
Total Construction	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Measure M2 (Fair Share)	\$300,000	\$300,000						
Gas Tax	\$500,000	\$500,000						
Total Funding	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0

**Deferred Capital Improvement Program
FY 2018- 19**

NO	Project Name	Total Project Cost	Carry Over	FY 2018/2019	Unfunded	SOURCES OF FUNDING													
						Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D1	Trash Enclosure/ Storage at Oeste Park	\$75,000							\$75,000										
D2	Miscellaneous Storm Drain Improvements (Three Locations)	\$145,000							\$145,000										
D3	El Centro Park Patio Roofs	\$400,000							\$400,000										
D4	East Bishop Storm Drain Improvement (Construction)	\$587,000							\$587,000										
D5	Trash Enclosure at Las Lomas Park	\$15,000							\$15,000										
D6	Bus Shelter Replacement	\$30,000							\$30,000										
D7	Girls Athletic Building Roof Replacement	\$50,000					\$50,000												
D8	Boxing Club Roof Replacement	\$60,000					\$60,000												
D9	Beach Blvd. Parkway Improvements	\$1,390,000							\$1,390,000										
D10	Beach Blvd. at Imperial Hwy Intersection Improvements	\$2,150,000											\$752,500		\$1,397,500				
D11	Euclid Street Widening from Whittier Blvd. to La Habra Blvd.	\$8,200,000			\$8,200,000														
D12	Euclid Street Widening from Whittier Blvd. to North City Limits	\$2,100,000			\$2,100,000														
D13	Idaho Street Widening from Whittier Blvd. to La Habra Blvd.	\$7,400,000			\$7,400,000														
D14	Idaho Street Widening from Whittier Blvd. to North City Limits.	\$4,750,000			\$2,575,000					\$1,000,000			\$1,000,000		\$175,000				
D15	Way Finding Signs (Construction)	\$100,000							\$100,000										
D16	Safety Light Improvements (Phase 1)	\$50,000							\$50,000										

**Deferred Capital Improvement Program
FY 2018- 19**

NO	Project Name	Total Project Cost	Carry Over	FY 2018/2019	Unfunded	SOURCES OF FUNDING													
						Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D17	ADA Playground at Oeste Park	\$250,000														\$250,000			

Trash Enclosure/Storage at Oeste Park

Project Description:

This project will construct a masonry concrete trash enclosure at the Park.

Project Location: Oeste Park



Project Management:

Public Works/Engineering

Type of Project:

Park Improvement

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction	\$75,000		\$75,000					
Total Construction	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Projects	\$75,000		\$75,000					
Total Funding	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

Miscellaneous Storm Drain Improvements (Three Locations)

Project Description:

This project will provide storm drain improvements at the following three locations:

Project Location:

N. 1431 Lambert, Ridge Way, 218 W. Electric

1. White Book Channel N. 1431 Lambert Rd.

Removal of three trees, re-grade channel bottom and pour concrete. \$75,000

2. Ridgeway Inlet and Outlet Drain Repair

construction of storm drain inlet and outlet to accommodate increased flow. \$25,000

3. Inlet Pipe Improvements at 218 W. Electric Ave

Construction of additional storm drain box & grate behind the back of existing curb \$15,000

4. Fifth Ave just west of McFadden

Upgrade catch basin



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvements **Status:** Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$30,000		\$30,000					
Construction	\$115,000		\$115,000					
Total Construction	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Projects	\$145,000		\$145,000					
Total Funding	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0

El Centro Park Patio Roofs

Project Description:

The project includes reconstructing the patio shelters and slabs at the park.

Project Location: El Centro Park



Project Management:

Public Works/Engineering & Parks

Type of Project:

Rehabilitation

Status:

New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr.	\$0							
Construction	\$400,000		\$400,000					
Total Construction	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Projects	\$400,000		\$400,000					
Total Funding	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0

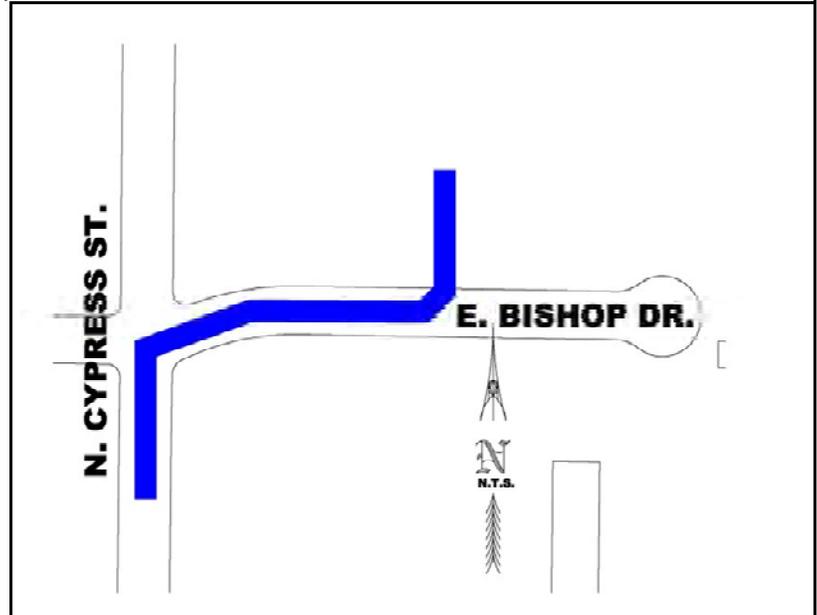
East Bishop Storm Drain Improvements (Construction)

Project Description:

This project will prepare plans to reconstruct the existing open channel storm drain east of Cypress at Bishop Drive.

Project Location:

Bishop Drive East of Cypress Street



Project Management: Public Works/Engineering

Type of Project: Storm Drain Improvement

Status: Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25
Construction	\$587,000		\$587,000					
Total Construction	\$587,000	\$0	\$587,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY23-24	FY24-25
General Capital Projects	\$587,000		\$587,000					
Total Funding	\$587,000	\$0	\$587,000	\$0	\$0	\$0	\$0	\$0

Trash Enclosure at Las Lomas Park

Project Description:

This project will construct a masonry concrete trash enclosure at Las Lomas Park

Project Location: Las Lomas Park



Project Management:

Public Works/Engineering

Type of Project:

Park Improvement

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction	\$15,000	\$0	\$15,000					
Total Construction	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Projects	\$15,000	\$0	\$15,000					
Total Funding	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0

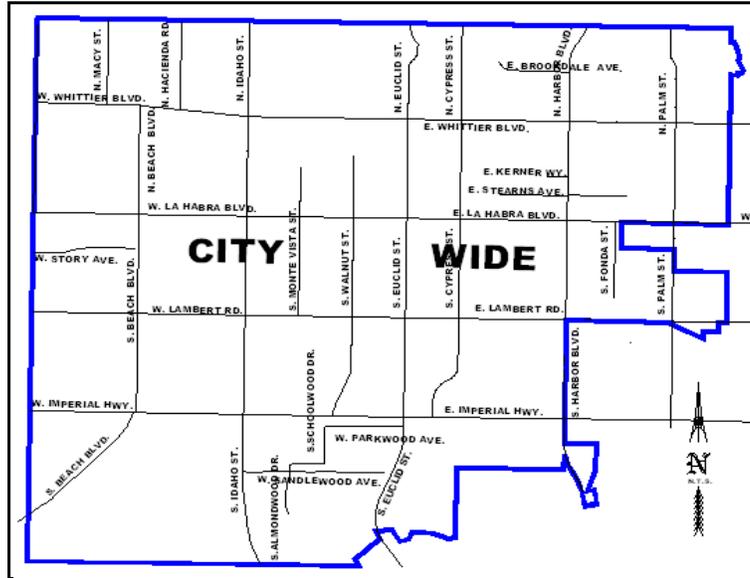
Bus Shelter Replacement

Project Description:

This project will renovate existing shelters work includes replace plexiglass, paint, etc.

Project Location:

Various location within the City



Project Management: Community Services

Type of Project: Maintenance

Status: Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Costs								
Land Acquisition	\$0							
Preliminary Engineering	\$0							
Construction	\$30,000	\$0	\$30,000					
Total Construction	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Projects F	\$30,000	\$0	\$30,000					
Total Funding	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0

Girls Athletic Building Roof Replacement

Project Description:

The project includes removal and replacement of the existing deteriorated roof at the Girls Athletic Building.

Project Location:

City Buildings - GAB



Project Management: Community Services

Type of Project: Building Maintenance

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$0	\$0	\$0					
Construction	\$50,000		\$50,000					
Total Construction	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CDBG Fund	\$50,000		\$50,000					
Total Funding	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0

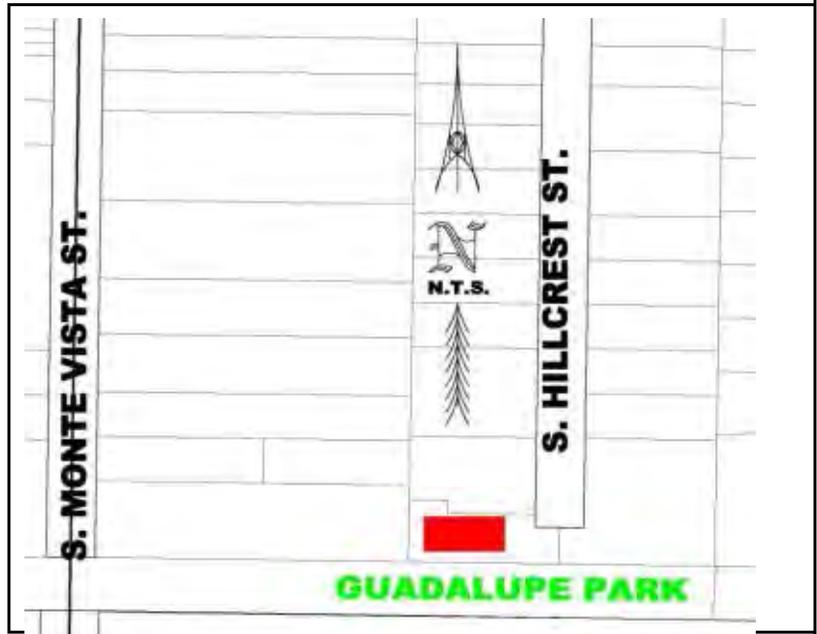
Boxing Club Roof Replacement

Project Description:

The project includes removal and replacement of the existing deteriorated roof at the Boxing Club Building.

Project Location:

City Building - Boxing Club



Project Management: Community Services

Type of Project: Building Maintenance

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$0	\$0	\$0					
Construction	\$60,000	\$0	\$60,000					
Total Construction	\$60,000	\$0		\$0	\$0	\$0		\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
CDBG Fund	\$60,000	\$0	\$60,000					
Total Funding	\$60,000	\$0	\$60,000	\$0	\$0	\$0		\$0

Beach Blvd. Parkway Improvements

Project Description:

This project includes the construction of landscaping and irrigation improvements in the parkway along Beach Blvd.

Project Location:

Beach Blvd. within La Habra



Project Management:

Public Works/Engineering

Type of Project:

Aesthetics

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr.	\$50,000		\$50,000					
Construction	\$1,340,000			\$670,000	\$670,000			
Total Construction	\$1,390,000	\$0	\$50,000	\$670,000	\$670,000	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
General Capital Fund	\$1,390,000		\$50,000	\$670,000	\$670,000			
Total Funding	\$1,390,000	\$0	\$50,000	\$670,000	\$670,000	\$0	\$0	\$0

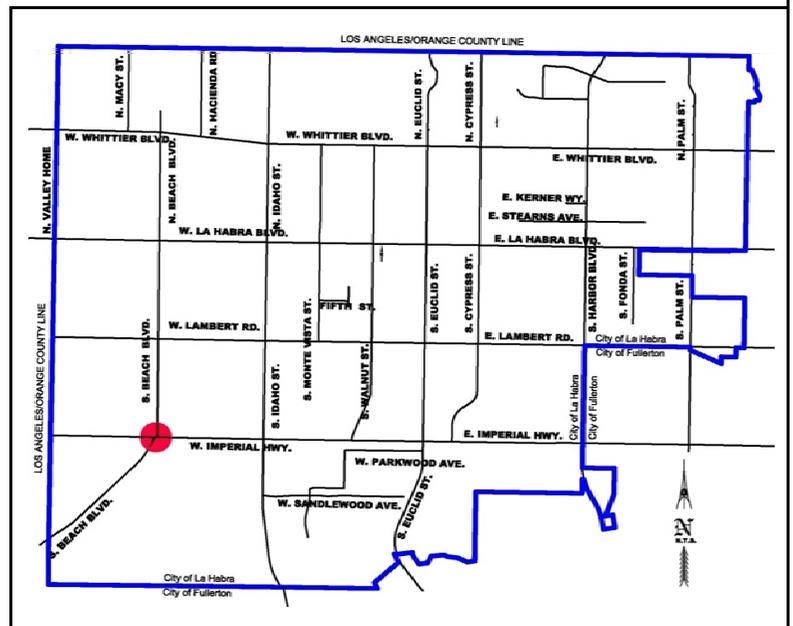
Beach Blvd. at Imperial Hwy. Intersection Improvements

Project Description:

This project provides an additional north and south bound through lane, a southbound right-turn lane, an eastbound right turn lane, and traffic signal modifications accordingly.

Project Location:

Beach Blvd. at Imperial Hwy.



Project Management:

Public Works/Engineering

Type of Project:

Intersection

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engineering	\$150,000		\$150,000					
Right-of-way	\$500,000			\$500,000				
Construction	\$1,500,000				\$1,500,000			
Total Construction	\$2,150,000	\$0	\$150,000	\$500,000	\$1,500,000	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
M2 Fairshare	\$752,500		\$52,500	\$175,000	\$525,000			
Impact Fees	\$1,397,500		\$97,500	\$325,000	\$975,000			
Total Funding	\$2,150,000	\$0	\$150,000	\$500,000	\$1,500,000	\$0	\$0	\$0

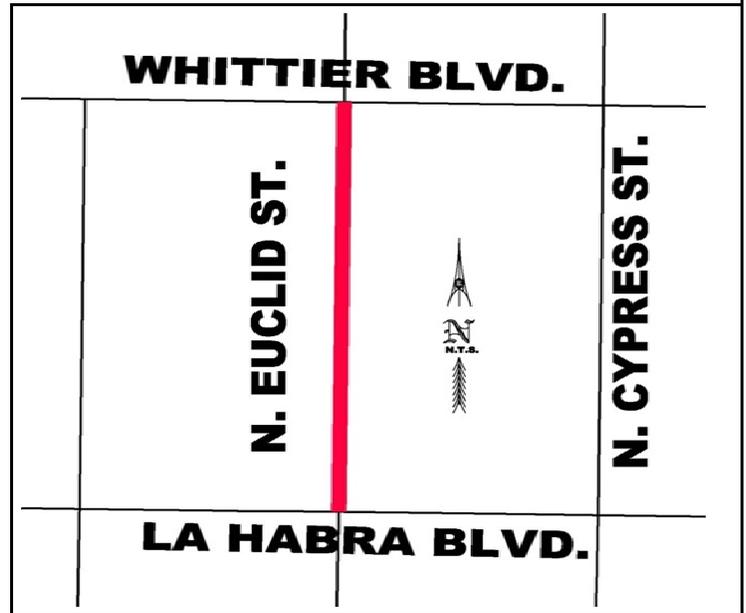
Euclid St. Widening from Whittier Blvd. to La Habra Blvd.

Project Description:

The project will widen Euclid St. to two lanes in each direction. Right-of-way will also be needed for the widening. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to La Habra Blvd.



Project Management:

Public Works/Engineering

Type of Project: Road Widening

Status: Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr.	\$200,000					\$200,000		
Right-of-way	\$3,000,000						\$3,000,000	
Construction	\$5,000,000							\$5,000,000
Total Construction	\$8,200,000	\$0	\$0	\$0	\$0	\$200,000	\$3,000,000	\$5,000,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Unfunded	\$8,200,000					\$200,000	\$3,000,000	\$5,000,000
Total Funding	\$8,200,000	\$0	\$0	\$0	\$0	\$200,000	\$3,000,000	\$5,000,000

Euclid St. Widening from Whittier Blvd. to the North City Limits

Project Description:

The project will widen Euclid Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to North C.L.



Project Management:

Public Works/Engineering

Type of Project:

Road Widening

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr. Right-of-way	\$600,000						\$600,000	
Construction	\$1,500,000							\$1,500,000
Total Construction	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$1,500,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Unfunded	\$2,100,000						\$600,000	\$1,500,000
Total Funding	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$1,500,000

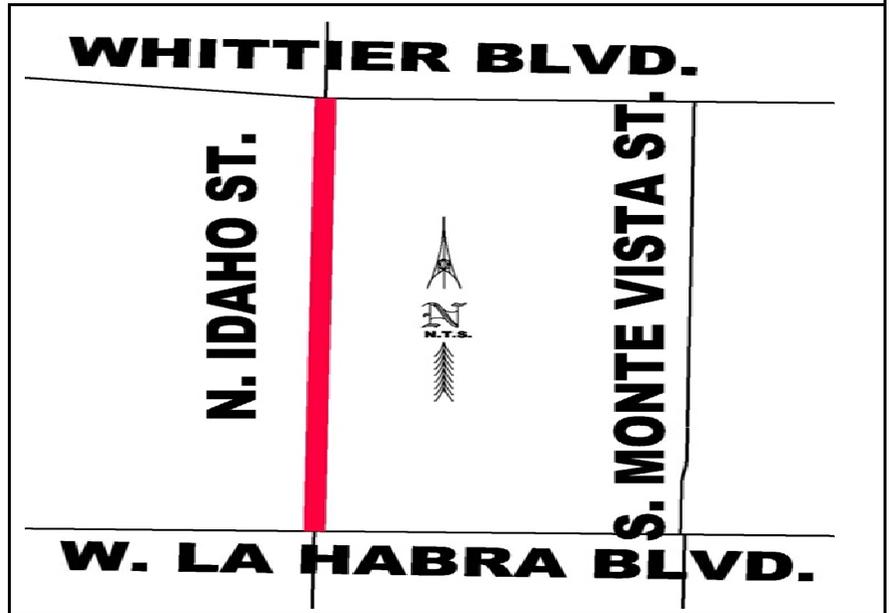
Idaho St. Widening from Whittier Blvd. to La Habra Blvd.

Project Description:

The project will widen Idaho Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutter, and sidewalks.

Project Location:

From Whittier Blvd. to La Habra Blvd.



Project Management: Public Works/Engineering

Type of Project: Road Widening **Status:** Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr.	\$400,000					\$400,000		
Right-of-way	\$3,000,000						\$3,000,000	
Construction	\$4,000,000							\$4,000,000
Total Constr.	\$7,400,000	\$0	\$0	\$0	\$0	\$400,000	\$3,000,000	\$4,000,000

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Unfunded	\$7,400,000					\$400,000	\$3,000,000	\$4,000,000
Total Funding	\$7,400,000	\$0	\$0	\$0	\$0	\$400,000	\$3,000,000	\$4,000,000

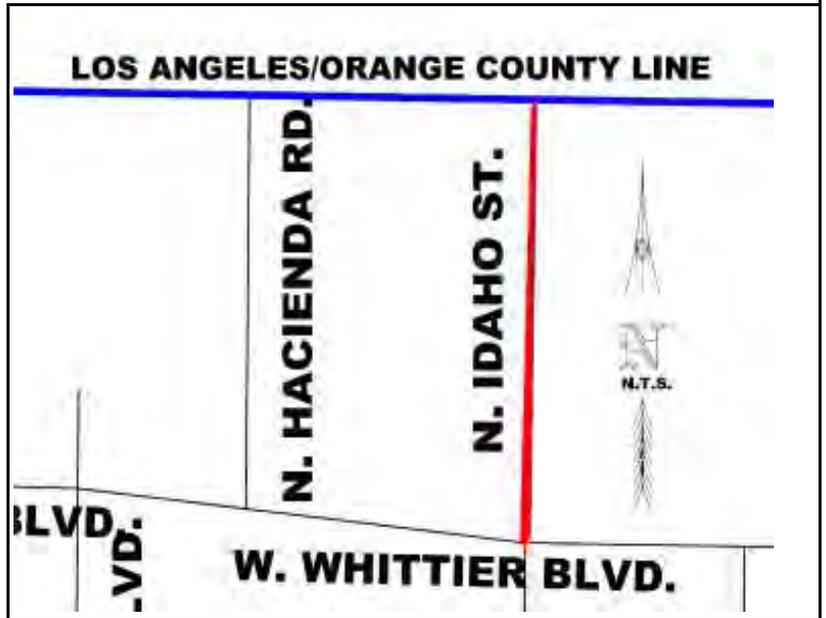
Idaho St. Widening from Whittier Blvd. to the North City Limits

Project Description:

The project will widen Idaho Street to two lanes in each direction. Right-of-way will also be needed. The project includes A.C. overlay, reconstruction, replacement, and construction of curb, gutters, and sidewalks.

Project Location:

From Whittier Blvd. to the North End



Project Management:

Public Works/Engineering

Type of Project:

Road Widening

Status:

Ongoing

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Preliminary Engr.	\$250,000			\$250,000				
Right-of-way	\$2,000,000				\$2,000,000			
Construction	\$2,500,000					\$2,500,000		
Total Construction	\$4,750,000	\$0	\$0	\$250,000	\$2,000,000	\$2,500,000	\$0	\$0
Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gas Tax	\$1,000,000			\$50,000	\$500,000	\$450,000		
Traffic Impact Fees	\$175,000			\$50,000	\$25,000	\$100,000		
M2 Fairshare	\$1,000,000			\$50,000	\$500,000	\$450,000		
Unfunded	\$2,575,000			\$100,000	\$975,000	\$1,500,000		
Total Funding	\$4,750,000	\$0	\$0	\$250,000	\$2,000,000	\$2,500,000	\$0	\$0

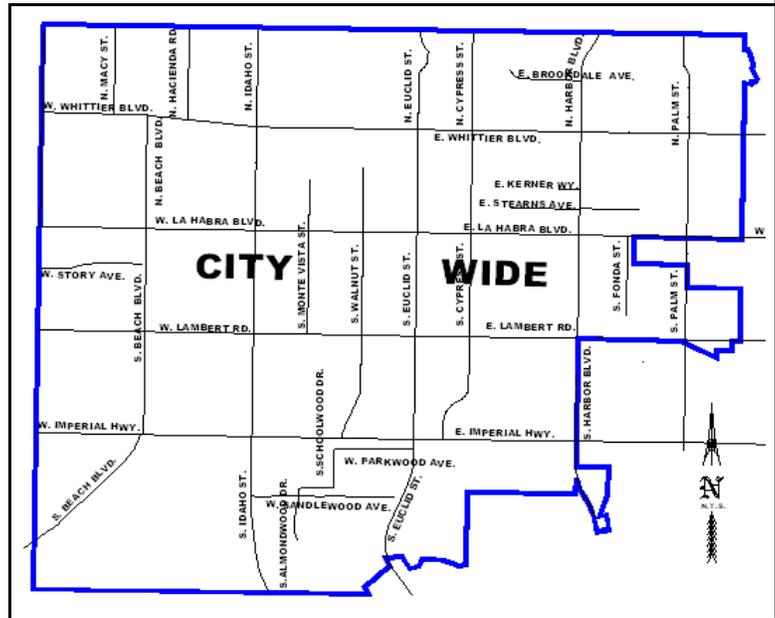
Safety Light Improvement (Phase 1)

Project Description:

The project will replace the existing high pressure sodium lights with LED lights on city owned intersections.

Project Location:

Citywide



Project Management: Public Works/Engineering

Type of Project: Transportation

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$150,000		\$50,000	\$50,000	\$50,000			
Construction								
Total Construction	\$150,000	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Capital Projects Fund	\$150,000		\$50,000	\$50,000	\$50,000			
Total Funding	\$150,000	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0

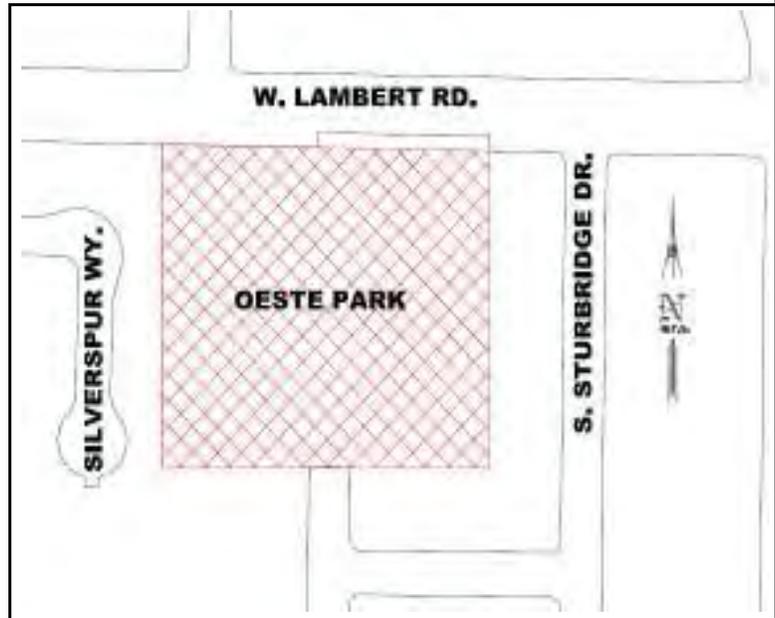
ADA Playground at Oeste Park

Project Description:

The project will construct a new ADA playground west of the new restroom building.

Project Location:

Oeste Park on Lambert Road



Project Management: Public Works/Engineering

Type of Project: Parks

Status: New

Project Cost	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Design	\$30,000		\$30,000					
Construction	\$220,000		\$220,000					
Total Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 23-24
Park Grants	\$250,000		\$250,000					
Total Funding	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0